

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BHMS0006 - Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	PATIENTS FEE	22,96,320	0	0	0	22,96,320	0
2	INTEREST ON FDR	31,810	31,810	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE INCOME	6,37,000	6,37,000	0	0	0	0
4	MUHS FEES	26,59,325	26,59,325	0	0	0	0
5	GOVT SCHOLARSHIP	32,12,412	32,12,412	0	0	0	0
6	DEVELOPMENT FUND	16,32,169	16,32,169	0	0	0	0
7	TUTION FEE	1,17,89,566	1,17,89,566	0	0	0	0
8	CANTEEN RENT	1,89,000	1,89,000	0	0	0	0
9	OTHER INCOME (EXAM STATIONARY)	15,800	15,800	0	0	0	0
10	EXCESS OF EXPENDITURE OVER INCOME	1,91,72,461	1,62,68,765	0	0	29,03,696	0
Total Income		4,16,35,863	3,64,35,847	0	0	52,00,016	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,91,72,461	Total 1,62,68,765	0	0	29,03,696	0
2	All Receipts other than above under whatsoever head collected	61,45,732	Total 38,49,412	0	0	22,96,320	0
3	Rent Income	1,89,000	Total 1,89,000	0	0	0	0
4	Interest on FDR	31,810	Total 31,810	0	0	0	0
5	Statutory fee such as fee prescribed University for sports	32,200	Total 32,200	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fee	15,26,165	Total 15,26,165	0	0	0	0
7	Stationary charges collected	15,800	Total 15,800	0	0	0	0
8	Rechecking Forms Fees	8,250	Total 8,250	0	0	0	0
9	Repeater Students University Exam Fee Income	84,310	Total 84,310	0	0	0	0
10	Eligibility Fee Income	3,11,600	Total 3,11,600	0	0	0	0
11	Enrollment Fee Income	80,000	Total 80,000	0	0	0	0
12	Regular Students University Exam Fee Income	6,16,800	Total 6,16,800	0	0	0	0
13	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	16,32,169	Total 16,32,169	0	0	0	0
14	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,17,89,566	Total 1,17,89,566	0	0	0	0
Total Income		4,16,35,863	3,64,35,847	0	0	52,00,016	0

Expenses Details

		Segmental bifurcation of Expense					
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Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	OFFICE EQUIPMENT	5,26,868	5,26,868	0	0	0	0
2	PAY TO NON TEACHING STAFF	26,24,943	26,24,943	0	0	0	0
3	LIBRARY BOOKS & JOURNALS	35,127	35,127	0	0	0	0
4	PAY TO TEACHING STAFF	2,31,14,168	2,31,14,168	0	0	0	0
5	PAY TO VISITING STAFF	1,52,000	1,52,000	0	0	0	0
6	EPF EXPENSES	13,92,721	13,92,721	0	0	0	0
7	PROFESSIONAL TAX EXPENSES	75,525	75,525	0	0	0	0
8	LABORATORY EQUIPMENT	70,172	70,172	0	0	0	0
9	LABORATORY CHEMICAL	61,733	61,733	0	0	0	0
10	STAFF WELFARE EXPENSES	2,98,311	2,98,311	0	0	0	0
11	STUDENT WELFARE EXPENSES	3,28,005	3,28,005	0	0	0	0
12	NCH RECOGNITION FEES	6,36,000	6,36,000	0	0	0	0
13	MUHS AFFILIATION FEES	9,50,000	9,50,000	0	0	0	0
14	DMER FEES	10,00,000	10,00,000	0	0	0	0
15	ARA PROCESSING FEES	34,000	34,000	0	0	0	0
16	TDS BANK DEDUCTION	41,947	41,947	0	0	0	0
17	FRA PROCESSING FEES	1,67,896	1,67,896	0	0	0	0
18	AUDIT FEES	75,000	75,000	0	0	0	0
19	ADVERTISEMENT STAFF	19,915	19,915	0	0	0	0
20	ADVERTISEMENT STUDENT	3,595	3,595	0	0	0	0
21	CONVEYANCE EXPENSES	1,91,532	1,91,532	0	0	0	0
22	EDUCATIONAL TOUR	55,000	55,000	0	0	0	0
23	ELECTRICITY	82,570	82,570	0	0	0	0
24	GARDEN	26,236	26,236	0	0	0	0
25	GATHERING EXPENSES	1,78,844	1,78,844	0	0	0	0
26	GRAMPANCHAYAT TAX	21,976	21,976	0	0	0	0
27	MUHS EXPENSES	22,13,000	22,13,000	0	0	0	0
28	OFFICE EXPENSES	50,975	50,975	0	0	0	0
29	OTHER EXPENSES	1,15,444	1,15,444	0	0	0	0
30	POSTAGE	11,538	11,538	0	0	0	0
31	PRINTING EXPENSES	56,670	56,670	0	0	0	0
32	PROFESSIONAL FEES	6,000	6,000	0	0	0	0
33	REFUND OF FEES	2,51,559	2,51,559	0	0	0	0
34	REFUND OF EXCESS GOVT SCHOLARSHIP	1,01,000	1,01,000	0	0	0	0
35	REPAIR EXPENSES	1,44,266	1,44,266	0	0	0	0
36	SPORTS EXPENSES	19,770	19,770	0	0	0	0
37	STATIONARY EXPENSES	1,12,957	1,12,957	0	0	0	0
38	TELEPHONE & INTERNET	24,576	24,576	0	0	0	0
39	TRANSPORT EXPENSES	9,870	9,870	0	0	0	0
40	VEHICLE INSURANCE	10,337	10,337	0	0	0	0
41	TDS STAFF DEDUCTION	10,68,800	10,68,800	0	0	0	0
42	BANK CHARGES	75,001	75,001	0	0	0	0
43	HOSPITAL EXPENSES	52,00,016	0	0	0	52,00,016	0
Total Expenses		4,16,35,863	3,64,35,847	0	0	52,00,016	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,31,14,168	Total 2,31,14,168 Paid 1,60,25,521 Provision for Unpaid 70,88,647 Claimed 2,31,14,168	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	8,21,649	Total 8,21,649 Paid 8,21,649 Provision for Unpaid	0	0	0	0

			0 Claimed 8,21,649				
Salary Teaching and Non- Teaching Staff	Admin Charges PF	32,866	Total 32,866 Paid 32,866 Provision for Unpaid 0 Claimed 32,866	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	26,24,943	Total 26,24,943 Paid 22,16,877 Provision for Unpaid 4,08,066 Claimed 26,24,943	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,52,000	Total 1,52,000 Claimed 1,52,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	10,00,000	Total 10,00,000 Claimed 10,00,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	6,36,000	Total 6,36,000 Claimed 6,36,000	0	0	0	0
Affiliation	University Affiliation Fee	9,50,000	Total 9,50,000 Claimed 9,50,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	3,11,600	Total 3,11,600 Claimed 3,11,600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	7,01,110	Total 7,01,110 Claimed 7,01,110	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	80,000	Total 80,000 Claimed 80,000	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	32,200	Total 32,200 Claimed 32,200	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	10,337	Total 10,337 Claimed 10,337	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	1,01,000	Total 1,01,000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	88,575	Total 88,575 Claimed 88,575	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	55,691	Total 55,691 Claimed 55,691	0	0	0	0

Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	11,633	Total 11,633 Claimed 11,633	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	8,604	Total 8,604 Claimed 8,604	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	21,976	Total 21,976 Claimed 21,976	0	0	0	0
Audit Fees	Audit Fee - College	75,000	Total 75,000 Claimed 75,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	67,896	Total 67,896 Claimed 67,896	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	34,000	Total 34,000 Claimed 34,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,00,000	Total 1,00,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	7,875	Total 7,875 Claimed 7,875	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	3,595	Total 3,595 Claimed 3,595	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2,000	Total 2,000 Claimed 2,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	5,040	Total 5,040 Claimed 5,040	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,78,844	Total 1,78,844 Claimed 1,78,844	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	19,770	Total 19,770 Claimed 19,770	0	0	0	0
Expenses related to Students	4. Training & placement expenses	70,000	Total 70,000 Claimed 70,000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	55,000	Total 55,000 Claimed 55,000	0	0	0	0
Expenses related to Students	6. Induction Program	28,480	Total 28,480 Claimed 28,480	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3,78,980	Total 3,78,980	0	0	0	0

			Claimed 3,78,980				
Bank Commission / Charges	Bank Charges/Bank Commission	1,16,949	Total 1,16,949 Claimed 1,16,949	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,36,866	Total 1,36,866 Claimed 1,36,866	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,20,000	Total 1,20,000 Claimed 1,20,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	39,000	Total 39,000 Claimed 39,000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	22,100	Total 22,100 Claimed 22,100	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	86,722	Total 86,722 Claimed 86,722	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,60,532	Total 2,60,532 Claimed 2,60,532	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	16,974	Total 16,974 Claimed 16,974	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	7,602	Total 7,602 Claimed 7,602	0	0	0	0
Communication Expenses	Postage, Courier Charges	21,408	Total 21,408 Claimed 21,408	0	0	0	0
Printing and Stationery	Exam papers and form printing	56,670	Total 56,670 Claimed 56,670	0	0	0	0
Printing and Stationery	Other stationary	1,12,957	Total 1,12,957 Claimed 1,12,957	0	0	0	0
Establishment Expenses	Electricity	82,570	Total 82,570 Claimed 82,570	0	0	0	0
Establishment Expenses	Gardening Material	26,236	Total 26,236 Claimed 26,236	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	6,58,773	Total 6,58,773 Claimed 6,58,773	0	0	0	0
Hospital Expenses	Electricity	1,59,850	Total 0 Claimed 0	0	0	1,59,850	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	41,45,128	Total 0 Claimed 0	0	0	41,45,128	0
Hospital Expenses	Hospital MOU Charges	1,39,800	Total 0 Claimed 0	0	0	1,39,800	0
Hospital Expenses	Patient Treatment expenses	2,26,495	Total 0 Claimed 0	0	0	2,26,495	0

Hospital Expenses	Patient Material and Suithers expenses	27,785	Total 0 Claimed 0	0	0	27,785	0				
Hospital Expenses	Other	5,00,958	Total 0 Claimed 0	0	0	5,00,958	0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	25,97,859	Total 25,97,859 Claimed 25,97,859	0	0	0	0				
Depreciation	As debited to Income & Expenditure Account	2,51,670	Total 2,51,670 Claimed 0	0	0	0	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35,127	Total 35,127 Claimed 35,127	0	0	0	0				
Total Expenses		4,16,35,863	3,64,35,847	0	0	52,00,016	0				
Total Claimed Expenses			3,59,83,177								
Allowability of Hospital Expenses											
Hospital Year of Establishment				1998							
Financial Details (Rs)											
Total Hospital Income				22,96,320							
Total Hospital Expenses				52,00,016							
Hospital Deficit = Total expenses - Total income				2903696							
Total Deficit				2903696							
Claimed Deficit				BHMS: 2903696							
<p style="text-align: center;"><u>FOR OFFICE USE ONLY</u></p> <p>Received the fee approval proposal for academic year 2026-27</p> <p>Proposal for Academic Year 2026-27</p> <p>Accepted</p> <p>or</p> <p>Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. _____</p> <p>Date: / /</p> <p style="text-align: center;">Verified by (Name of the Office Person & its Signature)</p> <p style="text-align: center;">Signature of Section Officer FEES REGULATING AUTHORITY - 2026-27</p>											