

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri Code: BHMS0006 Stream: BHMS Year: 2026-27 Location: At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84616	8884	93500
	Fee for Academic Year 2024-25	Approved	76923	8077	85000
	Fee for Academic Year 2023-24	Approved	56561	5939	62500
	Fee for Academic Year 2022-23	Approved	57919	6081	64000
	Fee for Academic Year 2021-22	Approved	57919	6081	64000
	Fee for Academic Year 2020-21	Approved	60633	6367	67000
	Fee for Academic Year 2019-20	Approved	54446	5554	60000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 186538			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1996
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26593626	118194
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	152000	676
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26745626	118869
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	9237551	41056
4.2.1	a) Less income	6524537	28998
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29458640	130927
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (883759) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29458640	130927
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2945864	13093
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1614333	7175
4.2.4	Hospital deficit	2903696	12905
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1462500	6500
4.4	Depreciation on other assets at approved rates	251670	1119
4.5	Total of (4.2.2.2 to 4.4)	38636703	171719
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(149+0+19+0+33+0) (Excluding TFWS, J&K, and Repeaters)	201	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	171719	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	171719	
4.10	Development fee (10% of 4.9.1)	17172	
4.10.1	Total fee (4.9.1 + 4.10)	188891	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	859	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 859	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18031)) or Limited 15% of Tuition Fee(4.9.1- (25758)) whichever is less.	18031
4.10.4	Total Fee (4.9.1 + 4.10.3)	189750

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3849412
2	Statutory fee such as fee prescribed University for sports	32200
3	Grant - Exam Remuneration / University pro-rata fee	1526165
4	Stationary charges collected	15800
5	Rechecking Forms Fees	8250
6	Repeater Students University Exam Fee Income	84310
7	Eligibility Fee Income	311600
8	Enrollment Fee Income	80000
9	Regular Students University Exam Fee Income	616800
Total		6524537

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)