

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	<b>Name of the College/Institute:</b> Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri <b>Code:</b> BHMS0006 <b>Stream:</b> BHMS <b>Year:</b> 2026-27 <b>Location:</b> At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84616	8884	93500
	Fee for Academic Year 2024-25	Approved	76923	8077	85000
2	Fee for Academic Year 2023-24	Approved	56561	5939	62500
	Fee for Academic Year 2022-23	Approved	57919	6081	64000
	Fee for Academic Year 2021-22	Approved	57919	6081	64000
	Fee for Academic Year 2020-21	Approved	60633	6367	67000
	Fee for Academic Year 2019-20	Approved	54446	5554	60000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 186538			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/06/1996	
	3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26593626	118194
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	152000	676
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>26745626</b>	118869
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	9237551	41056
4.2.1	a) Less income	6524537	28998
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>29458640</b>	130927
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (883759) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>29458640</b>	130927
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2945864	13093
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1614333	7175
4.2.4	Hospital deficit	2903696	12905
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1462500	6500
4.4	Depreciation on other assets at approved rates	251670	1119
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>38636703</b>	171719
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(149+0+19+0+33+0) (Excluding TFWS, J&K, and Repeaters)	201	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	<b>171719</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>171719</b>	
4.10	Development fee (10% of 4.9.1)	<b>17172</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>188891</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	859	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 859	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18031)) or Limited 15% of Tuition Fee(4.9.1- (25758)) whichever is less.	18031
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>189750</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3849412
2	Statutory fee such as fee prescribed University for sports	32200
3	Grant - Exam Remuneration / University pro-rata fee	1526165
4	Stationary charges collected	15800
5	Rechecking Forms Fees	8250
6	Repeater Students University Exam Fee Income	84310
7	Eligibility Fee Income	311600
8	Enrollment Fee Income	80000
9	Regular Students University Exam Fee Income	616800
<b>Total</b>		<b>6524537</b>

Date

Place

### Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)