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APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26

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Name of the College/Institute: Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri

Code: BHMS0006

Stream: BHMS

Year: 2025-26

Location: At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

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AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
Information related to Fee For AY 2024-25	Approved	76923	8077	85000
Information related to Fee For AY 2023-24	Approved	56561	5939	62500
Information related to Fee For AY 2022-23	Approved	57919	6081	64000
Information related to Fee For AY 2021-22	Approved	57919	6081	64000
Information related to Fee For AY 2020-21	Approved	60633	6367	67000
Information related to Fee For AY 2019-20	Approved	54446	5554	60000

Fee Proposed by College for AY 2025-26

Select Proposal Status

Y

Proposed fee for 2025-26

159073

Rs.

C) Hospital :

Own

D) If owned, date of Hospital Establishment :

01/06/1996

3.	Whether undertaking on stamp paper submitted reg. refund?	<div>Y</div>					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21070511	93647	<div>21070511</div>	93647	<div>(21070511-824229+0)=</div> <div>20246282</div>	89983
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest	442706	1968	<div>442706</div>	1968	<div>442706</div>	1968
4.1.3	Stipend paid to the students	0	0	0	0	<div>0</div>	
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	21513217	95614	21513217	95614	20688988	91951
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	6820436 (32%)	30313	<div>(6820436-2633922)</div> <div>4186514</div> <div>(19%)</div>	18607	<div>(4186514+157230) - 3541387+0=</div> <div>802357</div> <div>(4%)</div>	3566
4.2.1	a) Less income	5650776	25115	<div>5650776</div>	25115	<div>5650776</div>	25115
	b) Hostel expenses,	0	0	<div>0</div>	0	<div>0</div>	0

4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace	22682877	100813	20048955	89106	15840569	70403
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (453658) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (400979) whichever is lower 0	0	<div>0</div>	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	22682877	100813	20048955	89106	15840569	70403
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2268288	10081	2004896	8911	<div>1584057</div>	7040
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1243022	5525	1098683	4883	868063	3858
4.2.4	Add:% of Hospital deficit	3054831	13577	<div>1125000</div>	5000	<div>1125000</div>	5000
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	6000	<div>1350000</div>	6000	<div>1350000</div>  As per Sanction Intake- 6000 Per Student	6000
4.4	Depreciation on other assets at approved rates	249009	1107	<div>249009</div>	1107	<div>249009</div>	1107
4.5	Total of (4.2.2.2 to 4.4)	30848027	137102	25876543	115007	21016698	93408
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225		<div>225</div>	<div>225</div>		
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (134.5+0+12+0+33+0) (Excluding TFWS, J&K, and Repeaters)	179.5		<div>179.5</div>	<div>180</div>		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225		225		<div>225</div>	
4.9	Tuition Fee (4.5 / 4.8)	137102		115007		93408	
4.9.1	Total Tuition Fee (4.9 + 6855 Vacancy Allowance) (5% increase due to less admissions if any)	143957		Total Tuition Fee (4.9 + 5750 Vacancy Allowance) 5% increase due to less admissions if any)	120757	Total Tuition Fee (4.9 + 4670 Vacancy Allowance) 5% increase due to less admissions if any)	98078
4.10	Development fee (10% of 4.9.1)	14396		12076		9808	
4.10.1	Total fee (4.9.1 + 4.10)	158353		132833		107886	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = <b>0</b> Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 720	720	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = <b>0</b> Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 604	604	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = <b>0</b> Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 490	490
4.10.3	Total Development Fee (4.10 + 4.10.2=(15116)) or Limited to 15% of Tuition Fee(4.9.1- (21594)) whichever is less.	15116	Total Development Fee (4.10 + 4.10.2=(12680)) or Limited to 15% of Tuition Fee(4.9.1- (18114)) whichever is less.	<b>12680</b>	Total Development Fee (4.10 + 4.10.2= (10298)) or Limited to 15% of Tuition Fee(4.9.1- (14712)) whichever is less.	<b>10298</b>
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>159073</b>	<b>133437</b>		<b>108376</b>	
<b>Overall Comment</b>		<div>The reasonable rise is given over the previous year fees and fees is approved as Rs.93500/- per student.</div>				
<b>Total Fees Approved by FRA</b>		<div>93500</div>				
<b>Tuition Fees</b>		<div>84616</div>				
<b>Development Fees</b>		<div>8884</div>				

Expense Disallowances - (Ref: - Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Property Tax - Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	22129	Disallowed	<div>0</div>	<div>Inadmissible.</div>
2	Expenditure of Advertisement - Advertisement - General	18000	Disallowed	<div>18000</div>	<div>Allowed by the Authority.</div>
3	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	312361	Disallowed	<div>0</div>	<div>Inadmissible.</div>
4	Professional Charges - Consultancy Fees - Legal	4400	Disallowed	<div>4400</div>	<div>Allowed by the Authority.</div>

5	Professional Charges – Professional Fees – Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	51275	Disallowed	51275	Allowed by the Authority.
6	Meeting Fees and Expenses – Other Meeting Expenses	81555	Disallowed	81555	Allowed by the Authority.
7	Expenditure of Advertisement – Cost of other advertisements for recruitment of staff	2000	Disallowed	2000	Allowed by the Authority.
8	Other Expenses – All other expenses not categories/ not grouped in any heads/sub heads given above	2142202	Disallowed	0	Inadmissible.
Total		26,33,922		1,57,230	

Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income

Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Eligibility Fee Income	2,97,250	By Rules Added	0	
2	Regular Students University Exam Fee Income	7,92,980	By Rules Added	0	
3	Enrollment Fee Income	71,050	By Rules Added	0	
4	Grant – Exam Remuneration / University pro-rata fee	4,900	By Rules Added	0	
5	Rechecking Forms Fees	3,500	By Rules Added	0	
6	All Receipts other than above under whatsoever head collected	44,25,936	By Rules Added	0	
7	Stationary charges collected	30,660	By Rules Added	0	
8	Statutory fee such as fee prescribed University for sports	24,500	By Rules Added	0	
Total		5650776		0	

Added Allowances ▼

Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Disallowed Income/ Expenses ▼

Additional Disallowances

Sr No	Type	Exp Head	Amount	Remarks
1	4.1.1-Salary expenditure	Salary of Non-Teaching Staff - Regular/Adhoc Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,45,532	Salary paid in cash as per the form A-1 And A-2. Hence 25% of such salary is disallowed.
2	4.1.1-Salary expenditure	Salary - Teaching Staff Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6,78,697	Salary paid in cash as per the form A-1 And A-2. Hence 25% of such salary is disallowed.
Type Total			8,24,229	
3	99.1-Excess collection		35,41,387	Excess collection as per Reconciliation report. Hence disallowed.
Type Total			35,41,387	
Total			43,65,616	