

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri Code: BHMS0006 Stream: BHMS Year: 2025-26 Location: At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	76923	8077	85000
	Fee for Academic Year 2023-24	Approved	56561	5939	62500
	Fee for Academic Year 2022-23	Approved	57919	6081	64000
	Fee for Academic Year 2021-22	Approved	57919	6081	64000
	Fee for Academic Year 2020-21	Approved	60633	6367	67000
	Fee for Academic Year 2019-20	Approved	54446	5554	60000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 159073			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1996
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21070511	93647
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	442706	1968
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21513217	95614
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	6820436	30313
4.2.1	a) Less income	5650776	25115
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22682877	100813
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (453658) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22682877	100813
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2268288	10081
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1243022	5525
4.2.4	Hospital deficit	3054831	13577
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	6000
4.4	Depreciation on other assets at approved rates	249009	1107
4.5	Total of (4.2.2.2 to 4.4)	30848027	137102
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(134.5+0+12+0+33+0) (Excluding TFWS, J&K, and Repeaters)	179.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	137102	
4.9.1	Total Tuition Fee (4.9 + 6855 Vacancy Allowance) (5% increase due to less admissions if any)	143957	
4.10	Development fee (10% of 4.9.1)	14396	
4.10.1	Total fee (4.9.1 + 4.10)	158353	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 720	720
4.10.3	Total Development Fee (4.10 + 4.10.2-(15116)) or Limited 15% of Tuition Fee(4.9.1- (21594)) whichever is less.	15116
4.10.4	Total Fee (4.9.1 + 4.10.3)	159073

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4425936
2	Stationary charges collected	30660
3	Statutory fee such as fee prescribed University for sports	24500
4	Grant - Exam Remuneration / University pro-rata fee	4900
5	Rechecking Forms Fees	3500
6	Regular Students University Exam Fee Income	792980
7	Eligibility Fee Income	297250
8	Enrollment Fee Income	71050
Total		5650776

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)