

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BHMS0006 - Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FUND	10,40,653	10,40,653	0	0	0	0
2	TUITION FEE	1,40,01,234	1,40,01,234	0	0	0	0
3	MUHS FEES	23,10,370	23,10,370	0	0	0	0
4	OTHER INCOME	30,660	30,660	0	0	0	0
5	INTEREST ON FDR	28,852	28,852	0	0	0	0
6	HOSPITAL INCOME	20,44,750	0	0	0	20,44,750	0
7	EXCESS OF EXPENDITURE OVER INCOME	1,32,54,250	1,01,99,419	0	0	30,54,831	0
8	CANTEEN RENT	1,92,000	1,92,000	0	0	0	0
9	SCHOLARSHIP RECEIVED FROM SOCIAL WELFARE SCHEME	33,09,746	33,09,746	0	0	0	0
Total Income		3,62,12,515	3,11,12,934	0	0	50,99,581	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,32,54,250	Total 1,01,99,419	0	0	30,54,831	0
2	All Receipts other than above under whatsoever head collected	64,70,686	Total 44,25,936	0	0	20,44,750	0
3	Rent Income	1,92,000	Total 1,92,000	0	0	0	0
4	Interest on FDR	28,852	Total 28,852	0	0	0	0
5	Stationary charges collected	30,660	Total 30,660	0	0	0	0
6	Statutory fee such as fee prescribed University for sports	24,500	Total 24,500	0	0	0	0
7	Grant - Exam Remuneration / University pro-rata fee	4,900	Total 4,900	0	0	0	0
8	Rechecking Forms Fees	3,500	Total 3,500	0	0	0	0
9	Regular Students University Exam Fee Income	7,92,980	Total 7,92,980	0	0	0	0
10	Eligibility Fee Income	2,97,250	Total 2,97,250	0	0	0	0
11	Enrollment Fee Income	71,050	Total 71,050	0	0	0	0
12	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,40,01,234	Total 1,40,01,234	0	0	0	0
13	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	10,40,653	Total 10,40,653	0	0	0	0
Total Income		3,62,12,515	3,11,12,934	0	0	50,99,581	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	PAY TO FULL TIME TEACHING STAFF	1,46,57,108	1,46,57,108	0	0	0	0

2	PAY TO TEACHING STAFF	18,71,220	18,71,220	0	0	0	0
3	PAY TO NON TEACHING STAFF	21,44,027	21,44,027	0	0	0	0
4	PAY TO VISITING STAFF	4,29,706	4,29,706	0	0	0	0
5	EMPL PROVIDENT FUND EXP	13,10,675	13,10,675	0	0	0	0
6	PROFESSION TAX EXP	74,475	74,475	0	0	0	0
7	OFFICE EQUIPMENT	7,15,459	7,15,459	0	0	0	0
8	LABORATORY EQUIPMENT	3,21,249	3,21,249	0	0	0	0
9	LABORATORY CHEMICAL	64,783	64,783	0	0	0	0
10	LIBRARY BOOKS & JOURNALS	74,892	74,892	0	0	0	0
11	HOSTEL MATERIAL	21,800	21,800	0	0	0	0
12	CANTEEN EQUIPMENT	20,750	20,750	0	0	0	0
13	STAFF WELFARE EXP	1,11,474	1,11,474	0	0	0	0
14	STUDENT WELFARE EXP	3,73,705	3,73,705	0	0	0	0
15	NCH RECOGNITION FEE	3,00,000	3,00,000	0	0	0	0
16	MUHS AFFILIATION FEE	2,00,000	2,00,000	0	0	0	0
17	ARA PROCESSING FEE	36,030	36,030	0	0	0	0
18	FRA PROCESSING FEE	16,773	16,773	0	0	0	0
19	AUDIT FEES	70,000	70,000	0	0	0	0
20	ADVERTISEMENT	20,000	20,000	0	0	0	0
21	CONVEYANCE EXP	1,00,725	1,00,725	0	0	0	0
22	EDUCATIONAL TOUR	1,51,035	1,51,035	0	0	0	0
23	ELECTRICITY COLLEGE	80,060	80,060	0	0	0	0
24	GARDEN EXP	10,210	10,210	0	0	0	0
25	GATHERING EXP	1,63,422	1,63,422	0	0	0	0
26	GRAMPANCHAYAT TAX	22,129	22,129	0	0	0	0
27	INSPECTION EXP	65,877	65,877	0	0	0	0
28	MUHS EXP	21,76,015	21,76,015	0	0	0	0
29	OFFICE EXP	34,073	34,073	0	0	0	0
30	OTHER EXP	1,20,450	1,20,450	0	0	0	0
31	POSTAGE	6,950	6,950	0	0	0	0
32	PRINTING	1,16,877	1,16,877	0	0	0	0
33	REFUND OF FEES	10,55,500	10,55,500	0	0	0	0
34	REFUND OF GOVERTMENT SCHOLARSHIP	5,29,871	5,29,871	0	0	0	0
35	REPAIR EXP	2,23,448	2,23,448	0	0	0	0
36	SPORTS EXP	1,04,874	1,04,874	0	0	0	0
37	STATIONARY	68,775	68,775	0	0	0	0
38	TELEPHONE EXP	11,518	11,518	0	0	0	0
39	TRANSPORT EXP	8,440	8,440	0	0	0	0
40	VEHICLE EXP	44,186	44,186	0	0	0	0
41	TDS DEDUCTION	17,48,406	17,48,406	0	0	0	0
42	BANK CHARGES	7,802	7,802	0	0	0	0
43	HOSPITAL EXPENSES	50,99,581	0	0	0	50,99,581	0
44	SURPLUS/EXCESS OF INCOME OVER EXPENDITURE	14,28,165	14,28,165	0	0	0	0
Total Expenses		3,62,12,515	3,11,12,934	0	0	50,99,581	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,81,43,897	Total 1,81,43,897 Paid 1,81,43,897 Provision for Unpaid 0 Claimed 1,81,43,897	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	6,57,554	Total 6,57,554 Paid 6,57,554 Provision for Unpaid 0	0	0	0	0

			Claimed 6,57,554				
Salary Teaching and Non- Teaching Staff	Admin Charges PF	30,416	Total 30,416 Paid 30,416 Provision for Unpaid 0 Claimed 30,416	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22,38,644	Total 22,38,644 Paid 22,38,644 Provision for Unpaid 0 Claimed 22,38,644	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	4,29,706	Total 4,29,706 Claimed 4,29,706	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	13,000	Total 13,000 Claimed 13,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	3,00,000	Total 3,00,000 Claimed 3,00,000	0	0	0	0
Affiliation	University Affiliation Fee	2,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	2,97,250	Total 2,97,250 Claimed 2,97,250	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	7,96,480	Total 7,96,480 Claimed 7,96,480	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	71,050	Total 71,050 Claimed 71,050	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	29,400	Total 29,400 Claimed 29,400	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	10,484	Total 10,484 Claimed 10,484	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	5,29,871	Total 5,29,871 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	25,945	Total 25,945 Claimed 25,945	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,26,912	Total 2,26,912 Claimed 2,26,912	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	7,999	Total 7,999 Claimed 7,999	0	0	0	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	20,300	Total 20,300 Claimed 20,300	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	22,129	Total 22,129 Claimed 22,129	0	0	0	0
Audit Fees	Audit Fee - College	70,000	Total 70,000 Claimed 70,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	16,773	Total 16,773 Claimed 16,773	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	36,030	Total 36,030 Claimed 36,030	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	18,000	Total 18,000 Claimed 18,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2,000	Total 2,000 Claimed 2,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,63,422	Total 1,63,422 Claimed 1,63,422	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,04,874	Total 1,04,874 Claimed 1,04,874	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,10,000	Total 1,10,000 Claimed 1,10,000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	1,51,035	Total 1,51,035 Claimed 1,51,035	0	0	0	0
Expenses related to Students	6. Induction Program	41,930	Total 41,930 Claimed 41,930	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3,12,361	Total 3,12,361 Claimed 3,12,361	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	59,708	Total 59,708 Claimed 59,708	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	16,332	Total 16,332 Claimed 16,332	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	51,040	Total 51,040 Claimed 51,040	0	0	0	0
Professional Charges	Consultancy Fees - Legal	4,400	Total 4,400 Claimed 4,400	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	51,275	Total 51,275 Claimed 51,275	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	81,555	Total 81,555 Claimed 81,555	0	0	0	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	95,142	Total 95,142 Claimed 95,142	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,00,725	Total 1,00,725 Claimed 1,00,725	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	6,358	Total 6,358 Claimed 6,358	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5,160	Total 5,160 Claimed 5,160	0	0	0	0
Communication Expenses	Postage, Courier Charges	6,950	Total 6,950 Claimed 6,950	0	0	0	0
Printing and Stationery	Other stationary	1,85,652	Total 1,85,652 Claimed 1,85,652	0	0	0	0
Establishment Expenses	Electricity	80,060	Total 80,060 Claimed 80,060	0	0	0	0
Establishment Expenses	Gardening Material	10,210	Total 10,210 Claimed 10,210	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	8,53,282	Total 8,53,282 Claimed 8,53,282	0	0	0	0
Hospital Expenses	Electricity	1,57,230	Total 0 Claimed 0	0	0	1,57,230	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	45,94,236	Total 0 Claimed 0	0	0	45,94,236	0
Hospital Expenses	Patient Medicine, Implant, etc.	2,30,957	Total 0 Claimed 0	0	0	2,30,957	0
Hospital Expenses	Other	1,17,158	Total 0 Claimed 0	0	0	1,17,158	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	21,42,202	Total 21,42,202 Claimed 21,42,202	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	36,011	Total 36,011 Claimed 36,011	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	22,49,410	Total 22,49,410 Claimed 0	0	0	0	0
Total Expenses		3,62,12,515	3,11,12,934	0	0	50,99,581	0
Total Claimed Expenses			2,83,33,653				
Allowability of Hospital Expenses							
Hospital Year of Establishment			1996				
Financial Details (Rs)							
Total Hospital Income			20,44,750				
Total Hospital Expenses			50,99,581				
Hospital Deficit = Total expenses - Total income			3054831				
Total Deficit			3054831				
Claimed Deficit			BHMS: 3054831				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26