

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BHMS0006 - Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	147432	5024	7350	3093	156713	38260	118454	38260	0	0	0	0
2	Books	25	15187	19424	18901	9581	43931	8620	35311	8620	0	0	0	0
3	FURNITURE	15	62746	21050	37300	8753	112343	14054	98289	14054	0	0	0	0
4	MACHINERY	15	512450	7320	50194	8627	561337	80436	480901	80436	0	0	0	0
Total			737815	52818	113745	30054	874324	141370	732955	141370	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)										
Name of the Trust/Society	VIDYA Vaibhav shikshan mandal									
Address (With Pin Code)	c/o shivai vidyamandir, bhandup village road, bhandup (e), mumbai									
District - Taluka	Mumbai-City-Kurla									
Telephone No. with STD Code	02225669950									
Fax No. with STD Code	02225669950									
E-mail ID	vidyavaibhavsm@yahoo.co.in									
Website	www.vidyavaibhavshikshanmandal.org									
Registration No. and date of Trust	e-8603(bom)--1982-01-18									
Year of Establishment of the trust	1982									
PAN No - TAN No	AAATV2182N--MUMV11231D									
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.										
Attached the copy of change report accepted by the Charity Commissioner - Yes										
Trustee Details										
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute						
1	DR CHANDRAKANT J MOKAL	PRESIDENT/CHAIRMAN	MEDICAL	NO						
2	MR. HARISHCHANDRA R DAWARE	VICE PRESIDENT	BUSINESS	NO						
3	MR SHASHIKANT A TAMORE	VICE PRESIDENT	SERVICE RETIRED	NO						
4	SMT GAURI S BHOIR	SECRETARY	SERVICE RETIRED	NO						
5	DR MRS RANJAN S TAMORE	SECRETARY	SERVICE RETIRED	NO						
6	MR MAYURESH S BHOIR	TREASURER	BUSINESS	NO						
7	DR MRS VIDYA C MOKAL	MEMBER OF THE TRUST	MEDICAL	NO						
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run					
1	PD JAWAHARLAL NEHRU TANTRA VIDYALAYA	AT APTI PO TALSURE TAL DAPOLI DIST RATNAGIRI	2005	2005	AGRI DIPLOMA					
2	DAPOLI HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	AT APTI PO TALSURE TAL DAPOLI DIST RATNAGIRI	1093	1989	B H M S DEGREE					
3	SHIVAI VIDYAMANDIR	BHANDUP VILLAGE ROAD, BHANDUP (E) MUMBAI	489698	1983	PRIMARY SECONDARY HIGHER SECONDARY JUNIOR COLLEGE					
Name of the Courses										
Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	
1	BHMS	BHMS	4.5	50	50	50	50	50	50	

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	16187	80937	6	0	
	Total	16187	80937	6	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1240	2280	3520
	Cost(Amt. in Rs.)			4500000	10500000	15000000
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1210	0	1210
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4.5	50	0	44	50	0	43	50	0	34	50	0	56	50	0	0	50	0	0
Total				50	0	44	50	0	43	50	0	34	50	0	56	50	0	0	50	0	0

Institute Information													
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri,M.S. Pin - 415712												
Village	APTI												
District - Taluka	Ratnagiri-Dapoli												
PIN Code	415712												
Year of Establishment	1989												
Telephone No. (With STD code)	0-0												
Mobile Number & WhatsApp number	7066893763 WhatsApp number-9960193763												
E-Mail ID & Alternate E-Mail ID	dhmcdapoli@gmail.com, dhmcdapoli@rediffmail.com												
Web Site	www.dhmcdapoli.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	100												
Name of the Director / Principal of the Institution	DR MRS CHETANA SUNIL GORIWALE												
Person duly authorised in terms of section 2 (l) of the Act	DR MRS CHETANA SUNIL GORIWALE Designation: PRINCIPAL Mobile No: 9960193763												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BHMS</td> <td>225</td> <td>177</td> <td>168</td> <td>143</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BHMS	225	177	168	143
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BHMS	225	177	168	143								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	145520110000334	DAPOLI
2	BANK OF INDIA	145520110000485	DAPOLI
3	BANK OF INDIA	145520110000335	DAPOLI

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		13	17	13	34	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		1996						
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 60 Girls- 100 Total Capacity- 160						
Total No. of laboratories in the Department		12						
Total cost of Equipment in the Department (Rs. in Lakhs)		29.76 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) U/G		32.76 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		12				
		No. of Books available		4244				
		No. of Journals subscribed in current year		29				
B) Carpet Area in Use for Library (in Sq. Mtr.)		100						
c) Facilities in Department - Library		1.		Cupboards				
		2.		Tables, Chairs				
		3.		Photocopy Machine				
		4.		Computers with Internet Connection				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		12		8	4	0	12	
b) Assistant Professors / HOD		0		4	8	0	12	
c) Lecturers		12		12	0	0	12	

Form B4	
Student - Teacher Ratio	Total Number of Teachers
a) With approved staff	24
b) With (approved adhoc + contract) staff	36
Sanctioned Intake :225	
Student on Roll : 177	
Student - Teacher Ratio = 9:1	
Student - Teacher Ratio = 6:1	
Student - Teacher Ratio = 5:1	
Non Teaching Staff (in the Department)	As per council norms
Posts Filled in	
Regular	
Adhoc	
Contract	
Total Filled in Posts	
Vacant Posts	
a) Technical	8
b) Non- Technical	4
c) Class- IV	5
Total	
18	
0	
18	
0	
Ratio of Non - Teaching - Teaching Staff	

Form B5										
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y									
16 Whether Building os owned / Rental by college/ Institute:	O									
b) if owned built-up area in 3520 Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>2.05</td> <td>0</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	College / Institute	Others	Total	Capital investment (Amount Rs. in Lakhs)	2.05	0	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
College / Institute	Others	Total								
Capital investment (Amount Rs. in Lakhs)	2.05	0								
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0								

b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total		
				0	0	0		
17	Mention relation of the landlord with the College / Institute if Any	Land named on Chairman, Vidya Vaibhav Shikshan Mandal, Mumbai						
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)	500000	500000	500000				
b.	Building (Built-up area in Sq. Mtr.)	700000	100000000	100000000				
c.	Lab / Work shop	300000	500000	500000				
d.	Laboratory equipments	300000	500000	500000				
e.	Books	200000	200000	200000				
f.	Furniture & dead stock	300000	500000	500000				
g.	Vehicals	200000	200000	200000				
h.	Others	700000	700000	700000				
Total		3200000	103100000	103100000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year	44			3822676				
2 nd Year	43			2481741				
3 rd Year	34			2028926				
4 th Year	56			2502981				
5 th Year	0			0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year	0			0				
2 nd Year	0			0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 61222						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)	57919			2548436				
b) PIO + Foreign National	0			0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR MRS CHETANA SUNIL GORIWALE						
Regular incharge		Regular						
Pay Scale		53100						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MORE SEJAL SANTOSH	Regular	2003-07-01	2003-07-01	BHMS	Administrator		
2	DURGAWALE AMEY DILIP	Regular	2022-05-03	2022-05-03	BHMS	Administrator		
3	GHANGURDE SWANANDI OMKAR	Regular	2022-12-01	2022-12-01	BHMS	Administrator		
4	RAWOOL SANDHYA KRISHNA	Regular	2019-04-01	2019-04-01	BHMS	Administrator		
5	GORIWALE SUNIL BALARAM	Regular	2013-04-01	2013-04-01	BHMS	Administrator		
6	YADAV SUPRIYA VILAS	Regular	2014-04-01	2014-04-01	BHMS	Administrator		
7	DUBALE KANCHAN KISHOR	Regular	2022-08-01	2022-08-01	BHMS	Administrator		
8	VAIDYA JANHAVEE PRATHAMESH	Regular	2019-09-23	2019-09-23	BHMS	Administrator		
9	JADYAL SHAMBHAVI ANIL	Regular	2022-12-01	2022-12-01	BHMS	Administrator		
10	KARVE MUGDHA AVINASH	Regular	2016-07-11	2016-07-11	BHMS	Administrator		
11	MANDAPE MADHURA JAYENDRA	Regular	2014-06-16	2014-06-16	BHMS	Administrator		
12	SHIGWAN AYESHA ARVIND	Regular	2020-11-02	2020-11-02	BHMS	Administrator		
13	SHINDE VISHWANATH TUKARAM	Regular	2022-02-01	2022-02-01	BHMS	Administrator		
14	SASANE RAJESH BABASAHEB	Regular	2022-08-01	2022-08-01	BHMS	Administrator		
15	JADHAV ASMITA VAMAN	Regular	2022-08-01	2022-08-01	BHMS	Administrator		
16	LAKHAMADE DIVYANKA NAVIN	Regular	2022-08-01	2022-08-01	BHMS	Administrator		
17	BALEKAR KISHOR VISHNU	Regular	2022-08-01	2022-08-01	BHMS	Administrator		
18	REWALE PRIYA ARVIND	Regular	2022-08-01	2022-08-01	BHMS	Administrator		
19	TAMBE SANDHYA SANDIP	Regular	2021-12-01	2021-12-01	BHMS	Administrator		
20	DAVANDE SUNIL GANGARAM	Regular	2003-07-01	2003-07-01	BHMS	Administrator		
21	JADHAV MANASI BHAGWAN	Regular	2021-07-01	2021-07-01	BHMS	Administrator		
22	BAMANE NIKITA HARISCHANDRA	Regular	2021-07-01	2021-07-01	BHMS	Administrator		
23	PATIL MAHENDRA MADHUKAR	Regular	2018-10-01	2018-10-01	BHMS	Administrator		
24	MORE SIDDHI MAHENDRA	Regular	2021-07-01	2021-07-01	BHMS	Administrator		
25	MASAL ASHLESHA ANANDRAO	Regular	2021-07-01	2021-07-01	BHMS	Administrator		
26	SHIGWAN PRANAV DILIP	Regular	2021-06-15	2021-06-15	BHMS	Administrator		
27	GORIWALE CHETANA SUNIL	Regular	1996-04-01	1996-04-01	BHMS	Teaching		
28	NALE MOHAN DOULU	Regular	1993-06-01	1993-06-01	BHMS	Teaching		
29	LAKHAMADE SANDESH RAVINDRA	Regular	2002-02-01	2002-02-01	BHMS	Teaching		
30	JATKAR MANASI MANGESH	Regular	1992-04-01	1992-04-01	BHMS	Teaching		
31	SWAMI VINOD MANMATH	Regular	2002-08-01	2002-08-01	BHMS	Teaching		
32	CHAVAN PALLAVI VIRESH	Regular	2011-06-01	2011-06-01	BHMS	Teaching		
33	VAISHMPAYAN VAISHALI UMESH	Regular	1999-09-01	1999-09-01	BHMS	Teaching		
34	MUKADAM VILAYATALI ABDALLA	Regular	2009-10-01	2009-10-01	BHMS	Teaching		
35	SATHE MADHURI GHANSHAM	Regular	2002-09-19	2002-09-19	BHMS	Teaching		
36	MAGAR JAISHIL JAYWANT	Regular	2000-09-15	2000-09-15	BHMS	Teaching		
37	GANGURDE NEETA PRAKASH	Regular	1996-06-01	1996-06-01	BHMS	Teaching		
38	SALAGRE AMOL RAJARAM	Regular	2000-10-01	2000-10-01	BHMS	Teaching		
39	MOKAL SHEETAL YOGESH	Regular	2002-12-01	2002-12-01	BHMS	Teaching		
40	LAKHAMADE SAMRUDDHI SANDESH	Regular	2009-07-01	2009-07-01	BHMS	Teaching		
41	SHAIKH JAVED MAJEED	Regular	2001-07-01	2001-07-01	BHMS	Teaching		
42	BHAMBURE VILAS SHANKAR	Regular	2009-09-01	2009-09-01	BHMS	Teaching		
43	KARMARKAR PRASAD AVADHUT	Regular	1989-06-01	1989-06-01	BHMS	Teaching		
44	KEER SANIKA SHIVDEEP	Regular	2011-06-17	2011-06-17	BHMS	Teaching		
45	ANTULE ABDULSATTAR NURUDDIN	Regular	1993-09-01	1993-09-01	BHMS	Teaching		

46	SHEMBEKAR PRASHANT KRISHNA	Regular	2002-09-30	2002-09-30	BHMS	Teaching		
47	GHANGURDE PRAKASH PARSHURAM	Regular	1996-06-01	1996-06-01	BHMS	Teaching		
48	RAHALKAR SAGAR AJIT	Regular	2011-06-01	2011-06-01	BHMS	Teaching		
49	JATKAR MANGESH RAMESHCHANDRA	Regular	1990-07-01	1990-07-01	BHMS	Teaching		
50	KEER SHIVDEEP SUNIT	Regular	2009-07-01	2009-07-01	BHMS	Teaching		
51	DIVEKAR SUDESH JAYPRAKASH	Regular	1996-06-01	1996-06-01	BHMS	Teaching		
52	BHOSALE AJIT ANANT	Regular	2000-09-11	2000-09-11	BHMS	Teaching		
53	ANTULE MUZZAMIL NURUDDIN	Regular	1996-06-01	1996-06-01	BHMS	Teaching		
54	VAISHMPAYAN UMESH DATTATRAY	Regular	1999-04-01	1999-04-01	BHMS	Teaching		
55	ZAGADE MANDAR MOHAN	Regular	2010-07-01	2010-07-01	BHMS	Teaching		
56	HON AMRUTA ANIL	Regular	2020-10-01	2020-10-01	BHMS	Teaching		
57	AGRE MAHESH VASANT	Regular	1999-09-01	1999-09-01	BHMS	Teaching		
58	BHAGWAT TUSHAR NARAYAN	Regular	2017-04-01	2017-04-01	BHMS	Teaching		
59	KAKADE ANIL NAMDEORAO	Regular	2022-11-01	2022-02-01	BHMS	Teaching		
60	DALVI RUPESH SADANAND	Regular	2016-12-01	2016-12-01	BHMS	Teaching		
61	GAURAT NANDAN LAXMAN	Regular	1997-08-01	1997-08-01	BHMS	Teaching		
62	BHAGWAT SUYOG NARAYAN	Regular	2017-04-01	2017-04-01	BHMS	Teaching		
63	DESAI RAJENDRA SAMBHAJI	Regular	2016-12-01	2016-12-01	BHMS	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BHMS	225	0.16	36	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	100	100

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		225	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		56	
a)	No. of Titles	12	
b)	No. of Books	5383	
c)	No. of National Journals	30	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	12.50	Lakhs
	b) Subscription for Journal	0.10	Lakhs
g)	Cost of Furniture	3.65	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DIGITAL LIBRARY ACCESS THROUGH MUHS, NASHIK	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		16		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		16		
5	Number of Applications Software's available		16		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6		
7	Number of Scanners available		4		
8	Total cost of the printers and scanners		Rs. 7.50 Lakh		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line		
14	Specify Bandwidth available		200 mbps		
15	Specify compression ratio		0		
16	Cost of Hardware in Computer Center	Rs. Lakhs	7.50 Lakh		
17	Cost of Software in Computer Center	Rs. Lakhs	1.60 Lakh		
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.50 Lakh		
19	Annual fee of the Internet Services in	Rs. Lakhs	0.15 Lakh		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
		N	0	AS PER REQUIREMENT	
	2. System Analyst		N	0	AS PER REQUIREMENT
	3. Computer Programmer		N	0	AS PER REQUIREMENT
	4. Computer Operator		Y	2	ENCLOSED LIST
	5. Non - Teaching Staff		Y	2	ENCLOSED LIST
6. Maintenance Staff		Y	1	ENCLOSED LIST	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	12	12
2	ASSO PROFESSOR	12	12
3	ASSIT PROFESSOR	12	12
4	CLERK	3	3
5	OFFICE SUPRITENDENT	1	1
6	LIBRARIAN	1	1
7	LIBRARY ASSISTANT	1	1
8	LAB TECHNICIAN	2	2
9	PEON	3	3
10	LABORATORY ASSISTNAT	4	4
11	SWEEPER	1	1
12	WATCHMAN	1	1
Total		53	53
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BHMS0006 - Dapoli Homocopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	93,77,985	70,68,263	0	0	23,09,722	0
2	INTEREST ON FDR	30,398	30,398	0	0	0	0
3	OTHER INCOME	46,805	46,805	0	0	0	0
4	CANTEEN RENT	1,44,000	1,44,000	0	0	0	0
5	DEVELOPMENT FUND	9,10,517	9,10,517	0	0	0	0
6	TUITION FEE	1,22,39,142	1,22,39,142	0	0	0	0
7	HOSPITAL INCOME	16,73,560	0	0	0	16,73,560	0
8	MUHS FEES	20,53,340	20,53,340	0	0	0	0
Total Income		2,64,75,747	2,24,92,465	0	0	39,83,282	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	93,77,985	Total 70,68,263 Deductible 0	0	0	23,09,722	0
2	All Receipts other than above under whatsoever hea	16,73,560	Total 0 Deductible 0	0	0	16,73,560	0
3	Stationary charges collected	46,805	Total 46,805 Deductible 0	0	0	0	0
4	Interest on FDR	30,398	Total 30,398 Deductible 0	0	0	0	0
5	Rent Income	1,44,000	Total 1,44,000 Deductible 0	0	0	0	0
6	Eligibility Fee Income	3,13,000	Total 3,13,000 Deductible 0	0	0	0	0
7	Repeater Students University Exam Fee Income	46,910	Total 46,910 Deductible 0	0	0	0	0
8	Regular Students University Exam Fee Income	16,93,430	Total 16,93,430 Deductible 0	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	1,22,39,142	Total 1,22,39,142 Deductible 0	0	0	0	0
10	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	9,10,517	Total 9,10,517 Deductible 0	0	0	0	0
Total Income		2,64,75,747	2,24,92,465	0	0	39,83,282	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	PAY TO VISITING STAFF	1,79,300	1,79,300	0	0	0	0
2	PAY TO FULL TIME TEACHING STAFF	1,17,18,874	1,17,18,874	0	0	0	0
3	PAY TO GUEST TEACHING STAFF	18,20,584	18,20,584	0	0	0	0
4	PAY TO NON TEACHING STAFF	18,88,249	18,88,249	0	0	0	0
5	E P F EXPENSES	9,74,758	9,74,758	0	0	0	0
6	PROFESSION TAX EXPENSES	82,825	82,825	0	0	0	0
7	OFFICE EQUIPMENT	1,19,462	1,19,462	0	0	0	0
8	LABORATORY EQUIPMENT	32,320	32,320	0	0	0	0
9	LABORATORY CHEMICAL	60,813	60,813	0	0	0	0
10	LIBRARY	57,340	57,340	0	0	0	0
11	STAFF WELFARE EXPENSES	69,718	69,718	0	0	0	0
12	STUDENT WELFARE EXPENSES	1,88,823	1,88,823	0	0	0	0
13	NCH RECOGNITION FEE	1,18,000	1,18,000	0	0	0	0
14	MUHS AFFILIATION FEE	2,00,000	2,00,000	0	0	0	0
15	FRA/ARA PROCESSING FEE	87,071	87,071	0	0	0	0
16	AUDIT FEE	65,000	65,000	0	0	0	0
17	ADVERTISEMENT	90,251	90,251	0	0	0	0
18	CONVEYANCE EXPENSES	1,77,445	1,77,445	0	0	0	0
19	ELECTRICITY	65,990	65,990	0	0	0	0
20	GARDEN	16,972	16,972	0	0	0	0
21	GATHERING EXPENSES	96,438	96,438	0	0	0	0
22	GRAMPANCHAYAT TAX	3,71,345	3,71,345	0	0	0	0
23	INSPECTION EXPENSES	53,201	53,201	0	0	0	0

24	MUHS EXPENSES	21,92,345	21,92,345	0	0	0	0
25	OFFICE EXPENSES	40,734	40,734	0	0	0	0
26	OTHER EXPENSES	3,93,878	3,93,878	0	0	0	0
27	POSTAGE EXPENSES	5,408	5,408	0	0	0	0
28	PRINTING EXPENSES	14,206	14,206	0	0	0	0
29	REPAIR EXPENSES	1,00,204	1,00,204	0	0	0	0
30	SPORTS EXPENSES	98,451	98,451	0	0	0	0
31	STATIONARY	69,394	69,394	0	0	0	0
32	TELEPHONE	11,029	11,029	0	0	0	0
33	TRANSPORT EXPENSES	6,036	6,036	0	0	0	0
34	VEHICLE EXPENSES	1,53,301	1,53,301	0	0	0	0
35	TDS DEDUCTION	81,648	81,648	0	0	0	0
36	BANK CHARGES	25,954	25,954	0	0	0	0
37	HOSPITAL EXPENSES	39,83,282	0	0	0	39,83,282	0
Total Expenses		2,57,10,649	2,17,27,367	0	0	39,83,282	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1,35,39,458	Total 1,35,39,458 Paid 1,35,39,458 Provision for Unpaid 0 Claimed 1,35,39,458	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	8,68,580	Total 8,68,580 Paid 8,68,580 Provision for Unpaid 0 Claimed 8,68,580	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	12,000	Total 12,000 Paid 12,000 Provision for Unpaid 0 Claimed 12,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	18,88,249	Total 18,88,249 Paid 18,88,249 Provision for Unpaid 0 Claimed 18,88,249	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	94,178	Total 94,178 Paid 94,178 Provision for Unpaid 0 Claimed 94,178	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1,57,006	Total 1,57,006 Paid 1,57,006 Provision for Unpaid 0 Claimed 1,57,006	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1,79,300	Total 1,79,300 Paid 1,79,300 Provision for Unpaid 0 Claimed 1,79,300	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	1,18,000	Total 1,18,000 Paid 1,18,000 Provision for Unpaid 0 Claimed 1,18,000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	2,00,000	Total 2,00,000 Paid 2,00,000 Provision for Unpaid 0 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)	4,86,200	Total 4,86,200 Paid 4,86,200 Provision for Unpaid 0 Claimed 4,86,200	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	8,38,010	Total 8,38,010 Paid 8,38,010 Provision for Unpaid 0 Claimed 8,38,010	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	48,450	Total 48,450 Paid 48,450 Provision for Unpaid 0 Claimed 48,450	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	11,029	Total 11,029 Paid 11,029 Provision for Unpaid 0 Claimed 11,029	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	90,878	Total 90,878 Paid 90,878 Provision for Unpaid 0 Claimed 90,878	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	44,592	Total 44,592 Paid 44,592 Provision for Unpaid 0 Claimed 44,592	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	21,237	Total 21,237 Paid 21,237 Provision for Unpaid 0 Claimed 21,237	0	0	0	0

Repairs and Maintenance	Car Maintenance - Others	1,38,829	Total 1,38,829 Claimed 1,38,829	0	0	0	0
Audit Fees	Audit Fee - College	65,000	Total 65,000 Claimed 65,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15,012	Total 15,012 Claimed 15,012	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	72,059	Total 72,059 Claimed 72,059	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	46,116	Total 46,116 Claimed 46,116	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	39,135	Total 39,135 Claimed 39,135	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	96,438	Total 96,438 Claimed 96,438	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	98,451	Total 98,451 Claimed 98,451	0	0	0	0
Expenses related to Students	3. Alumni meet	19,672	Total 19,672 Claimed 19,672	0	0	0	0
Expenses related to Students	6. Induction Program	40,420	Total 40,420 Claimed 40,420	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	4,82,066	Total 4,82,066 Claimed 4,82,066	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	33,797	Total 33,797 Claimed 33,797	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1,03,181	Total 1,03,181 Claimed 1,03,181	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	71,583	Total 71,583 Claimed 71,583	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	19,100	Total 19,100 Claimed 19,100	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	24,907	Total 24,907 Claimed 24,907	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	2,425	Total 2,425 Claimed 2,425	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	44,741	Total 44,741 Claimed 44,741	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,17,710	Total 1,17,710 Claimed 1,17,710	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	24,565	Total 24,565 Claimed 24,565	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	7,670	Total 7,670 Claimed 7,670	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,359	Total 3,359 Claimed 3,359	0	0	0	0
Communication Expenses	Postage, Courier Charges	5,408	Total 5,408 Claimed 5,408	0	0	0	0
Printing and Stationery	Exam papers and form printing	12,046	Total 12,046 Claimed 12,046	0	0	0	0
Printing and Stationery	Other stationary	81,706	Total 81,706 Claimed 81,706	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	65,990	Total 65,990 Claimed 65,990	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	16,972	Total 16,972 Claimed 16,972	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	32,320	Total 32,320 Claimed 32,320	0	0	0	0

Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	9,750	Total 9,750 Claimed 9,750	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	60,813	Total 60,813 Claimed 60,813	0	0	0	0
Hospital Expenses	Electricity	1,31,300	Total 0 Claimed 0	0	0	1,31,300	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	32,77,554	Total 0 Claimed 0	0	0	32,77,554	0
Hospital Expenses	Hospital MOU Charges	76,100	Total 0 Claimed 0	0	0	76,100	0
Hospital Expenses	Patient Medicine, Implant, etc.	2,26,496	Total 0 Claimed 0	0	0	2,26,496	0
Hospital Expenses	Other	2,71,832	Total 0 Claimed 0	0	0	2,71,832	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	12,16,619	Total 12,16,619 Claimed 12,16,619	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	57,340	Total 57,340 Claimed 57,340	0	0	0	0
Total Expenses		2,57,10,649	2,17,27,367	0	0	39,83,282	0
Total Claimed Expenses			2,17,27,367				

Allowability of Hospital Expenses

Hospital Year of Establishment 1988

Financial Details (Rs)

Total Hospital Income 1673560

Total Hospital Expenses 3983282

Hospital Deficit = Total expenses - Total income 2309722

Total Deficit 2309722

Claimed Deficit BHMS: 2309722

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri

Code: BHMS0006

Location: At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri,M.S. Pin - 415712

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	Difference Salary(Annual-Form16)	BHMS
1	Teaching	Regular	Approved	Yes	GORIWALE CHETANA SUNIL	PROFESSOR	01-04-1996	NA	BHMS	Applicable and Submitted	145516710000001 Bank of India	Nationalized / Private / Scheduled	949754	Bank Transfer		949754	0	949754
2	Teaching	Regular	Approved	Yes	KARMAKAR PRASAD AVADHUT	PROFESSOR	01-06-1989	NA	BHMS	Applicable and Submitted	145516310000004 Bank of India	Nationalized / Private / Scheduled	821037	Bank Transfer		821037	0	821037
3	Teaching	Regular	Approved	Yes	JATKAR MANASI MANGESH	PROFESSOR	01-04-1992	NA	BHMS	Applicable and Submitted	145516310000007 Bank of India	Nationalized / Private / Scheduled	820818	Bank Transfer		820818	0	820818
4	Teaching	Regular	Approved	Yes	SATHE MADHURI GHANSHAM	PROFESSOR	19-09-2002	NA	BHMS	Applicable and Submitted	145516310000441 Bank of India	Nationalized / Private / Scheduled	819616	Bank Transfer		819616	0	819616
5	Teaching	Regular	Approved	Yes	ANTULE ABDULSATTAR NURUDDIN	PROFESSOR	01-09-1993	NA	BHMS	Applicable and Submitted	145516310000452 Bank of India	Nationalized / Private / Scheduled	819198	Bank Transfer		819198	0	819198
6	Teaching	Regular	Approved	Yes	MOKAL SHEETAL YOGESH	ASSO PROFESSOR	01-12-2002	NA	BHMS	Applicable and Submitted	145516310000003 Bank of India	Nationalized / Private / Scheduled	778381	Bank Transfer		778381	0	778381

7	Teaching	Regular	Approved	Yes	VAISHMPAYAN VAISHALI UMESH	ASSO PROFESSOR	01-09-1999	NA	BHMS	Applicable and Submitted	145516310000443 Bank of India	Nationalized / Private / Scheduled	773135	Bank Transfer		773135	0	773135
8	Teaching	Regular	Approved	Yes	LAKHAMADE SANDESH RAVINDRA	ASSIT PROFESSOR	01-02-2002	NA	BHMS	Applicable and Submitted	145516310000009 Bank of India	Nationalized / Private / Scheduled	618736	Bank Transfer		618736	0	618736
9	Teaching	Regular	Approved	Yes	CHAVAN PALLAVI VIRESH	ASSIT PROFESSOR	01-06-2011	NA	BHMS	Applicable and Submitted	145516310000451 Bank of India	Nationalized / Private / Scheduled	617522	Bank Transfer		617522	0	617522
10	Teaching	Regular	Approved	Yes	MUKADAM VILAYATALI ABDALLA	ASSIT PROFESSOR	01-10-2009	NA	BHMS	Applicable and Submitted	145516310000442 Bank of India	Nationalized / Private / Scheduled	617225	Bank Transfer		617225	0	617225
11	Teaching	Regular	Approved	Yes	NALE MOHAN DOULU	PROFESSOR	01-06-1993	NA	BHMS	Applicable and Submitted	145516310000439 Bank of India	Nationalized / Private / Scheduled	393213	Bank Transfer		393213	0	393213
12	Teaching	Regular	Approved	Yes	GHANGURDE PRAKASH PARSHURAM	PROFESSOR	01-06-1996	NA	BHMS	Applicable and Submitted	145516310000449 Bank of India	Nationalized / Private / Scheduled	393213	Bank Transfer		393213	0	393213
13	Teaching	Regular	Approved	Yes	GANGURDE NEETA PRAKASH	ASSO PROFESSOR	01-06-1996	NA	BHMS	Applicable and Submitted	145516310000438 Bank of India	Nationalized / Private / Scheduled	348945	Bank Transfer		348945	0	348945
14	Teaching	Regular	Approved	Yes	SHAIKH JAVED MAJIED	ASSO PROFESSOR	01-07-2001	NA	BHMS	Applicable and Submitted	145516310000430 Bank of India	Nationalized / Private / Scheduled	348945	Bank Transfer		348945	0	348945
15	Teaching	Regular	Approved	Yes	SHEMBEKAR PRASHANT KRISHNA	ASSIT PROFESSOR	30-09-2002	NA	BHMS	Applicable and Submitted	145516310000005 Bank of India	Nationalized / Private / Scheduled	322643	Bank Transfer		322643	0	322643
16	Teaching	Regular	Approved	Yes	BHAMBURE VILAS SHANKAR	ASSIT PROFESSOR	01-09-2009	NA	BHMS	Applicable and Submitted	145510100003148 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
17	Teaching	Regular	Approved	Yes	SWAMI VINOD MANMATH	ASSIT PROFESSOR	01-08-2002	NA	BHMS	Applicable and Submitted	145516310000444 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
18	Teaching	Regular	Approved	Yes	MAGAR JAISHIL JAYWANT	ASSIT PROFESSOR	15-09-2000	NA	BHMS	Applicable and Submitted	73010110002598 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
19	Teaching	Regular	Approved	Yes	SALAGRE AMOL RAJARAM	ASSIT PROFESSOR	01-10-2000	NA	BHMS	Applicable and Submitted	145516310000434 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
20	Teaching	Regular	Approved	Yes	LAKHAMADE SAMRUDDHI SANDESH	ASSIT PROFESSOR	01-07-2009	NA	BHMS	Applicable and Submitted	145516310000448 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
21	Teaching	Regular	Approved	Yes	KEER SANIKA SHIVDEEP	ASSIT PROFESSOR	17-06-2011	NA	BHMS	Applicable and Submitted	145516310000428 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
22	Teaching	Regular	Approved	Yes	RAHALKAR SAGAR AJIT	ASSIT PROFESSOR	01-06-2011	NA	BHMS	Applicable and Submitted	145516310000427 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
23	Teaching	Regular	Approved	Yes	KEER SHIVDEEP SUNIT	ASSIT PROFESSOR	01-07-2009	NA	BHMS	Applicable and Submitted	145516310000433 Bank of India	Nationalized / Private / Scheduled	316722	Bank Transfer		316722	0	316722
24	Teaching	Regular	Approved	Yes	JATKAR MANGESH RAMESHCHANDRA	PROFESSOR	01-07-1990	NA	BHMS	Applicable and Submitted	145516310000006 Bank of India	Nationalized / Private / Scheduled	193195	Bank Transfer		193195	0	193195
25	Teaching	Regular	Approved	Yes	ANTULE MUZZAMIL NURUDDIN	PROFESSOR	01-06-1996	NA	BHMS	Not Applicable	321202010006071 Union Bank of india	Nationalized / Private / Scheduled	178000	Bank Transfer		178000	0	178000
26	Teaching	Regular	Not Approved	Yes	BHAGWAT TUSHAR NARAYAN	PROFESSOR	01-04-2017	NA	BHMS	Applicable and Not Submitted	148101502190 ICICI Bank	Nationalized / Private / Scheduled	171000	Bank Transfer		171000	0	171000
27	Teaching	Regular	Not Approved	Yes	KAKADE ANIL NAMDEORAO	PROFESSOR	01-02-2022	NA	BHMS	Applicable and Not Submitted	611302010007133 Union Bank of india	Nationalized / Private / Scheduled	165000	Bank Transfer		165000	0	165000
28	Teaching	Regular	Approved	Yes	DIVEKAR SUDESH JAYPRAKASH	ASSO PROFESSOR	01-06-1996	NA	BHMS	Applicable and Submitted	10964293508 State Bank of india	Nationalized / Private / Scheduled	160000	Bank Transfer		160000	0	160000
29	Teaching	Regular	Approved	Yes	BHOSALE AJIT ANANT	ASSO PROFESSOR	11-09-2000	NA	BHMS	Applicable and Submitted	144710110000507 Bank of India	Nationalized / Private / Scheduled	160000	Bank Transfer		160000	0	160000
30	Teaching	Regular	Approved	Yes	VAISHMPAYAN UMESH DATTATRAY	ASSO PROFESSOR	01-04-1999	NA	BHMS	Not Applicable	145510100002686 Bank of India	Nationalized / Private / Scheduled	160000	Bank Transfer		160000	0	160000
31	Teaching	Regular	Approved	Yes	AGRE MAHESH VASANT	ASSO PROFESSOR	01-09-1999	NA	BHMS	Applicable and Not Submitted	34223981805 State Bank of india	Nationalized / Private / Scheduled	160000	Bank Transfer		160000	0	160000
32	Teaching	Regular	Approved	Yes	GAURAT NANDAN LAXMAN	ASSO PROFESSOR	01-08-1997	NA	BHMS	Not Applicable	11325488747 State Bank of india	Nationalized / Private / Scheduled	160000	Bank Transfer		160000	0	160000
33	Teaching	Regular	Not Approved	Yes	ZAGADE MANDAR MOHAN	ASSIT PROFESSOR	01-07-2010	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	156500	Cash		156500	0	156500
34	Teaching	Regular	Not Approved	Yes	DALVI RUPESH SADANAND	ASSIT PROFESSOR	01-12-2016	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	156500	Cash		156500	0	156500
35	Teaching	Regular	Not Approved	Yes	DESAI RAJENDRA SAMBHAJI	ASSIT PROFESSOR	01-12-2016	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	156500	Cash		156500	0	156500
36	Teaching	Regular	Not Approved	Yes	HON AMRUTA ANIL	ASSO PROFESSOR	01-10-2020	30-11-2022	BHMS	Applicable and Not Submitted	145510100004299 Bank of India	Nationalized / Private / Scheduled	116500	Bank Transfer		116500	0	116500
37	Teaching	Regular	Not Approved	Yes	BHAGWAT SUYOG NARAYAN	PROFESSOR	01-04-2017	30-10-2022	BHMS	Not Applicable	35105690177 State Bank of india	Nationalized / Private / Scheduled	6000	Bank Transfer		6000	0	6000
38	Administration	Regular	Not Approved	Yes	GORIWALE SUNIL BALARAM	OFFICE SUPRINTENDENT	01-04-2013	NA	BHMS	Not Applicable	145510110010637 Bank of India	Nationalized / Private / Scheduled	295000	Bank Transfer		295000	0	295000
39	Administration	Regular	Not Approved	Yes	MORE SEJAL SANTOSH	CLERK	01-07-2003	NA	BHMS	Not Applicable	145516310000012 Bank of India	Nationalized / Private / Scheduled	219088	Bank Transfer		219088	0	219088
40	Administration	Regular	Not Approved	Yes	YADAV SUPRIYA VILAS	LIBRARIAN	01-04-2014	NA	BHMS	Not Applicable	145516310000017 Bank of India	Nationalized / Private / Scheduled	181816	Bank Transfer		181816	0	181816
41	Administration	Regular	Not Approved	Yes	MANDAPE MADHURA JAYENDRA	PEON	16-06-2014	NA	BHMS	Not Applicable	145516310000013 Bank of India	Nationalized / Private / Scheduled	127002	Bank Transfer		127002	0	127002
42	Administration	Regular	Not Approved	Yes	VAIDYA JANHAVEE PRATHAMESH	LAB TECHNICIAN	23-09-2019	NA	BHMS	Not Applicable	145510110020209 Bank of India	Nationalized / Private / Scheduled	126032	Bank Transfer		126032	0	126032
43	Administration	Regular	Not Approved	Yes	DAVANDE SUNIL GANGARAM	WATCHMAN	01-07-2003	31-03-2022	BHMS	Not Applicable	145510110007332 Bank of India	Nationalized / Private / Scheduled	118000	Bank Transfer		118000	0	118000

44	Administration	Regular	Not Approved	Yes	SHINDE VISHWANATH TUKARAM	PEON	01-02-2022	31-03-2023	BHMS	Not Applicable	147410110001191 Bank of India	Nationalized / Private / Scheduled	89500	Bank Transfer		89500	0	89500	
45	Administration	Regular	Not Approved	Yes	RAWOOL SANDHYA KRISHNA	CLERK	01-04-2019	30-11-2022	BHMS	Not Applicable	145510110018983 Bank of India	Nationalized / Private / Scheduled	88000	Bank Transfer		88000	0	88000	
46	Administration	Regular	Not Approved	Yes	DURGAWALE AMEY DILIP	CLERK	03-05-2022	NA	BHMS	Not Applicable	145516310000453 Bank of India	Nationalized / Private / Scheduled	80000	Bank Transfer		80000	0	80000	
47	Administration	Regular	Not Approved	No	SHIGWAN AYESHA ARVIND	PEON	02-11-2020	NA	BHMS	Not Applicable	145510510005573 Bank of India	Nationalized / Private / Scheduled	77000	Bank Transfer		77000	0	77000	
48	Administration	Regular	Not Approved	Yes	KARVE MUGDHA AVINASH	LAB TECHNICIAN	11-07-2016	30-11-2022	BHMS	Not Applicable	1455105110004403 Bank of India	Nationalized / Private / Scheduled	72000	Bank Transfer		72000	0	72000	
49	Administration	Regular	Not Approved	Yes	DUBALE KANCHAN KISHOR	LIBRARY ASSISTANT	01-08-2022	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	42000	Cash		42000	0	42000	
50	Administration	Regular	Not Approved	Yes	SASANE RAJESH BABASAHEB	LABORATORY ASSISTANT	01-08-2022	NA	BHMS	Not Applicable	145510110022944 Bank of India	Nationalized / Private / Scheduled	42000	Bank Transfer		42000	0	42000	
51	Administration	Regular	Not Approved	Yes	JADHAV ASMITA VAMAN	LABORATORY ASSISTANT	01-08-2022	NA	BHMS	Not Applicable	145510110023968 Bank of India	Nationalized / Private / Scheduled	42000	Bank Transfer		42000	0	42000	
52	Administration	Regular	Not Approved	Yes	LAKHAMADE DIVYANKA NAVIN	LABORATORY ASSISTANT	01-08-2022	NA	BHMS	Not Applicable	321202010686901 Union Bank of India	Nationalized / Private / Scheduled	42000	Cheque		42000	0	42000	
53	Administration	Regular	Not Approved	Yes	BALEKAR KISHOR VISHNU	LABORATORY ASSISTANT	01-08-2022	NA	BHMS	Not Applicable	145510110023032 Bank of India	Nationalized / Private / Scheduled	42000	Bank Transfer		42000	0	42000	
54	Administration	Regular	Not Approved	Yes	REWALE PRIYA ARVIND	SWEEPER	01-08-2022	NA	BHMS	Not Applicable	145510110021918 Bank of India	Nationalized / Private / Scheduled	35000	Bank Transfer		35000	0	35000	
55	Administration	Regular	Not Approved	Yes	JADHAV MANASI BHAGWAN	LABORATORY ASSISTANT	01-07-2021	31-07-2022	BHMS	Not Applicable		Nationalized / Private / Scheduled	29000	Cash		29000	0	29000	
56	Administration	Regular	Not Approved	Yes	BAMANE NIKITA HARISHCHANDRA	LABORATORY ASSISTANT	01-07-2021	31-07-2022	BHMS	Not Applicable		Nationalized / Private / Scheduled	29000	Cash		29000	0	29000	
57	Administration	Regular	Not Approved	Yes	PATIL MAHENDRA MADHUKAR	LABORATORY ASSISTANT	01-10-2018	31-07-2022	BHMS	Not Applicable		Nationalized / Private / Scheduled	29000	Cash		29000	0	29000	
58	Administration	Regular	Not Approved	Yes	MORE SIDDHI MAHENDRA	LABORATORY ASSISTANT	01-07-2021	31-07-2022	BHMS	Not Applicable		Nationalized / Private / Scheduled	29000	Cash		29000	0	29000	
59	Administration	Regular	Not Approved	Yes	MASAL ASHLESHA ANANDRAO	LABORATORY ASSISTANT	01-07-2021	31-07-2022	BHMS	Not Applicable		Nationalized / Private / Scheduled	29000	Cash		29000	0	29000	
60	Administration	Regular	Not Approved	Yes	TAMBE SANDHYA SANDIP	SWEEPER	01-12-2021	31-07-2022	BHMS	Not Applicable	145510110010361 Bank of India	Nationalized / Private / Scheduled	26000	Bank Transfer		26000	0	26000	
61	Administration	Regular	Not Approved	Yes	GHANGURDE SWANANDI OMKAR	CLERK	01-12-2022	01-04-2023	BHMS	Not Applicable	145516310000400 Bank of India	Nationalized / Private / Scheduled	24000	Bank Transfer		24000	0	24000	
62	Administration	Regular	Not Approved	Yes	JADYAL SHAMBHAVI ANIL	LAB TECHNICIAN	01-12-2022	NA	BHMS	Not Applicable	145516310000435 Bank of India	Nationalized / Private / Scheduled	24000	Bank Transfer		24000	0	24000	
63	Administration	Regular	Not Approved	Yes	SHIGWAN PRANAV DILIP	CLERK	15-06-2021	31-03-2022	BHMS	Not Applicable	145510110023116 Bank of India	Nationalized / Private / Scheduled	7500	Bank Transfer		7500	0	7500	
Total Teaching Faculty						37	Total Non Teaching Faculty						26						
Total Approved Faculty						30	Total Non Approved Faculty (Including Proposal Sent for Approval)						33						
Total Annual Salary - Teaching												14075352 (88%)							
Total Annual Salary - Administration												1944938 (12%)							
Total Annual Salary												16020290							
Total Basic Pay												10207244							
Total Grade Pay												75200							
Total HRA Pay												687849							
Total DA Pay												4599315							
Total TA Pay												450682							
Total IT/TDS Pay												662879							
Total Institute PT/PF Pay												500663							
Total PT/PF/other statutory deduction Pay												77900							