

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BHMS0006 - Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	93,77,985	70,68,263	0	0	23,09,722	0
2	INTEREST ON FDR	30,398	30,398	0	0	0	0
3	OTHER INCOME	46,805	46,805	0	0	0	0
4	CANTEEN RENT	1,44,000	1,44,000	0	0	0	0
5	DEVELOPMENT FUND	9,10,517	9,10,517	0	0	0	0
6	TUITION FEE	1,22,39,142	1,22,39,142	0	0	0	0
7	HOSPITAL INCOME	16,73,560	0	0	0	16,73,560	0
8	MUHS FEES	20,53,340	20,53,340	0	0	0	0
Total Income		2,64,75,747	2,24,92,465	0	0	39,83,282	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	93,77,985	Total 70,68,263 Deductible 0	0	0	23,09,722	0
2	All Receipts other than above under whatsoever hea	16,73,560	Total 0 Deductible 0	0	0	16,73,560	0
3	Stationary charges collected	46,805	Total 46,805 Deductible 0	0	0	0	0
4	Interest on FDR	30,398	Total 30,398 Deductible 0	0	0	0	0
5	Rent Income	1,44,000	Total 1,44,000 Deductible 0	0	0	0	0
6	Eligibility Fee Income	3,13,000	Total 3,13,000 Deductible 0	0	0	0	0
7	Repeater Students University Exam Fee Income	46,910	Total 46,910 Deductible 0	0	0	0	0
8	Regular Students University Exam Fee Income	16,93,430	Total 16,93,430 Deductible 0	0	0	0	0
9	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	1,22,39,142	Total 1,22,39,142 Deductible 0	0	0	0	0
10	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	9,10,517	Total 9,10,517 Deductible 0	0	0	0	0
Total Income		2,64,75,747	2,24,92,465	0	0	39,83,282	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	PAY TO VISITING STAFF	1,79,300	1,79,300	0	0	0	0
2	PAY TO FULL TIME TEACHING STAFF	1,17,18,874	1,17,18,874	0	0	0	0
3	PAY TO GUEST TEACHING STAFF	18,20,584	18,20,584	0	0	0	0
4	PAY TO NON TEACHING STAFF	18,88,249	18,88,249	0	0	0	0
5	E P F EXPENSES	9,74,758	9,74,758	0	0	0	0
6	PROFESSION TAX EXPENSES	82,825	82,825	0	0	0	0
7	OFFICE EQUIPMENT	1,19,462	1,19,462	0	0	0	0
8	LABORATORY EQUIPMENT	32,320	32,320	0	0	0	0
9	LABORATORY CHEMICAL	60,813	60,813	0	0	0	0
10	LIBRARY	57,340	57,340	0	0	0	0
11	STAFF WELFARE EXPENSES	69,718	69,718	0	0	0	0
12	STUDENT WELFARE EXPENSES	1,88,823	1,88,823	0	0	0	0
13	NCH RECOGNITION FEE	1,18,000	1,18,000	0	0	0	0
14	MUHS AFFILIATION FEE	2,00,000	2,00,000	0	0	0	0
15	FRA/ARA PROCESSING FEE	87,071	87,071	0	0	0	0
16	AUDIT FEE	65,000	65,000	0	0	0	0
17	ADVERTISEMENT	90,251	90,251	0	0	0	0
18	CONVEYANCE EXPENSES	1,77,445	1,77,445	0	0	0	0
19	ELECTRICITY	65,990	65,990	0	0	0	0
20	GARDEN	16,972	16,972	0	0	0	0
21	GATHERING EXPENSES	96,438	96,438	0	0	0	0
22	GRAMPANCHAYAT TAX	3,71,345	3,71,345	0	0	0	0
23	INSPECTION EXPENSES	53,201	53,201	0	0	0	0
24	MUHS EXPENSES	21,92,345	21,92,345	0	0	0	0
25	OFFICE EXPENSES	40,734	40,734	0	0	0	0
26	OTHER EXPENSES	3,93,878	3,93,878	0	0	0	0
27	POSTAGE EXPENSES	5,408	5,408	0	0	0	0
28	PRINTING EXPENSES	14,206	14,206	0	0	0	0
29	REPAIR EXPENSES	1,00,204	1,00,204	0	0	0	0
30	SPORTS EXPENSES	98,451	98,451	0	0	0	0
31	STATIONARY	69,394	69,394	0	0	0	0
32	TELEPHONE	11,029	11,029	0	0	0	0
33	TRANSPORT EXPENSES	6,036	6,036	0	0	0	0
34	VEHICLE EXPENSES	1,53,301	1,53,301	0	0	0	0
35	TDS DEDUCTION	81,648	81,648	0	0	0	0
36	BANK CHARGES	25,954	25,954	0	0	0	0
37	HOSPITAL EXPENSES	39,83,282	0	0	0	39,83,282	0
Total Expenses		2,57,10,649	2,17,27,367	0	0	39,83,282	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1,35,39,458	Total 1,35,39,458 Paid 1,35,39,458 Provision for Unpaid 0 Claimed 1,35,39,458	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	8,68,580	Total 8,68,580 Paid 8,68,580 Provision for Unpaid 0 Claimed 8,68,580	0	0	0	0

Salary - Teaching Staff	Admin Charges PF	12,000	Total 12,000 Paid 12,000 Provision for Unpaid 0 Claimed 12,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	18,88,249	Total 18,88,249 Paid 18,88,249 Provision for Unpaid 0 Claimed 18,88,249	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	94,178	Total 94,178 Paid 94,178 Provision for Unpaid 0 Claimed 94,178	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1,57,006	Total 1,57,006 Paid 1,57,006 Provision for Unpaid 0 Claimed 1,57,006	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1,79,300	Total 1,79,300 Claimed 1,79,300	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	1,18,000	Total 1,18,000 Claimed 1,18,000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	2,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	4,86,200	Total 4,86,200 Claimed 4,86,200	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	8,38,010	Total 8,38,010 Claimed 8,38,010	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	48,450	Total 48,450 Claimed 48,450	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	11,029	Total 11,029 Claimed 11,029	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	90,878	Total 90,878 Claimed 90,878	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	44,592	Total 44,592 Claimed 44,592	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload -	21,237	Total 21,237	0	0	0	0

	Item wise List with course wise bifurcation		Claimed 21,237				
Repairs and Maintenance	Car Maintenance - Others	1,38,829	Total 1,38,829 Claimed 1,38,829	0	0	0	0
Audit Fees	Audit Fee - College	65,000	Total 65,000 Claimed 65,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15,012	Total 15,012 Claimed 15,012	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	72,059	Total 72,059 Claimed 72,059	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	46,116	Total 46,116 Claimed 46,116	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	39,135	Total 39,135 Claimed 39,135	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	96,438	Total 96,438 Claimed 96,438	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	98,451	Total 98,451 Claimed 98,451	0	0	0	0
Expenses related to Students	3. Alumni meet	19,672	Total 19,672 Claimed 19,672	0	0	0	0
Expenses related to Students	6. Induction Program	40,420	Total 40,420 Claimed 40,420	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	4,82,066	Total 4,82,066 Claimed 4,82,066	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	33,797	Total 33,797 Claimed 33,797	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1,03,181	Total 1,03,181 Claimed 1,03,181	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	71,583	Total 71,583 Claimed 71,583	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	19,100	Total 19,100 Claimed 19,100	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of	24,907	Total 24,907 Claimed 24,907	0	0	0	0

	expenditure claimed under Professional Charges with a copy of TDS deducted.						
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	2,425	Total 2,425 Claimed 2,425	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	44,741	Total 44,741 Claimed 44,741	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,17,710	Total 1,17,710 Claimed 1,17,710	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	24,565	Total 24,565 Claimed 24,565	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	7,670	Total 7,670 Claimed 7,670	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,359	Total 3,359 Claimed 3,359	0	0	0	0
Communication Expenses	Postage, Courier Charges	5,408	Total 5,408 Claimed 5,408	0	0	0	0
Printing and Stationery	Exam papers and form printing	12,046	Total 12,046 Claimed 12,046	0	0	0	0
Printing and Stationery	Other stationary	81,706	Total 81,706 Claimed 81,706	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	65,990	Total 65,990 Claimed 65,990	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	16,972	Total 16,972 Claimed 16,972	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	32,320	Total 32,320 Claimed 32,320	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	9,750	Total 9,750 Claimed 9,750	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	60,813	Total 60,813 Claimed 60,813	0	0	0	0
Hospital Expenses	Electricity	1,31,300	Total 0 Claimed 0	0	0	1,31,300	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	32,77,554	Total 0 Claimed 0	0	0	32,77,554	0
Hospital Expenses	Hospital MOU Charges	76,100	Total 0 Claimed 0	0	0	76,100	0
Hospital Expenses	Patient Medicine, Implant, etc.	2,26,496	Total 0 Claimed 0	0	0	2,26,496	0

Hospital Expenses	Other	2,71,832	Total 0 Claimed 0	0	0	2,71,832	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	12,16,619	Total 12,16,619 Claimed 12,16,619	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	57,340	Total 57,340 Claimed 57,340	0	0	0	0
Total Expenses		2,57,10,649	2,17,27,367	0	0	39,83,282	0
Total Claimed Expenses			2,17,27,367				
Allowability of Hospital Expenses							
Hospital Year of Establishment				1988			
Financial Details (Rs)							
Total Hospital Income				1673560			
Total Hospital Expenses				3983282			
Hospital Deficit = Total expenses - Total income				2309722			
Total Deficit				2309722			
Claimed Deficit				BHMS: 2309722			

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25