FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	**Name of the College/Institute:** Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri **Code:** BHMS0006 **Stream:** BHMS **Year:** 2024-25 **Location:** At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712			
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20		Approved Approved Approved Approved Approved	62500 64000 64000 67000 60000
	b) Fee Proposed by College for AY 2024-25		**Proposal Status** Y **Proposed fee for 2024-25** 148985 Rs.	
	C) Hospital Status:		Own	
	D) If owned, date of Hospital Establishment :		01/04/1996	
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	16559471	73598
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	179300	797
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**16738771**	74395
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4988596	22172
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**21727367**	96566
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (434547) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	21727367	96566
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2172737	9657
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1190660	5292
4.2.4	Hospital deficit	2309722	10265
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1350000	6000
4.4	Depreciation on other assets at approved rates	141370	628
4.5	**Total of (4.2.2.2 to 4.4)**	**28891856**	128408
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	177	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	**128408**	
4.9.1	Total Tuition Fee (4.9 + 6420 Vacancy Allowance) (5% increase due to less admissions if any)	**134828**	
4.10	Development fee (10% of 4.9.1)	**13483**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**148311**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	674	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 674	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14157)) or Limited 15% of Tuition Fee(4.9.1- (20224)) whichever is less.	14157
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**148985**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)