

☑ ::Fees Regulating Authority, Maharashtra

☑ ::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25

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1	<b>Name of the College/Institute:</b> Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri <b>Code:</b> BHMS0006 <b>Stream:</b> BHMS <b>Year:</b> 2024-25 <b>Location:</b> At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712		
2	Information related to Fee For AY 2023-24	Approved	62500
	Information related to Fee For AY 2022-23	Approved	64000
	Information related to Fee For AY 2021-22	Approved	64000
	Information related to Fee For AY 2020-21	Approved	67000
	Information related to Fee For AY 2019-20	Approved	60000
	Fee Proposed by College for AY 2024-25	<b>Select Proposal Status</b> <input type="text" value="Y"/>	<b>Proposed fee for 2024-25</b> <input type="text" value="148985"/> Rs.
	C) Hospital :	<input type="text" value="Own"/>	
	D) If owned, date of Hospital Establishment :	<input type="text" value="01/04/1996"/>	

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Y"/>					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms .	16559471	73598	<input type="text" value="16559471"/>	73598	<input type="text" value="16559471"/>	70466
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	179300	797	<input type="text" value="179300"/>	797	<input type="text" value="179300"/>	763
4.1.3	Stipend paid to the students	0	0	0	0	<input type="text" value="0"/>	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16738771</b>	74395	<b>16738771</b>	74395	<b>16738771</b>	71229

4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	4988596 (30%)	22172	3035237  (18%)	13490	3035237  (18%)	12916
4.2.1	a) Less income	0		2100145	9334	2100145	8937
	b) Hostel expenses,	0	0	0	0	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace</b>	<b>21727367</b>	96566	<b>17673863 - 0 = 17673863</b>	78551	<b>17673863 - 2105500 = 15568363</b>	66248
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (434547) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (353477) whichever is lower  0	0	0	0
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	21727367	78551	17673863	78551	15568363	66248
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2172737	9657	1767386	7855	1556836	6625
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1190660	5292	968528	4305	853146	3630
4.2.4	Add:% of Hospital deficit	2309722	10265	2309722	10265	1175000	5000
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	6000	1350000	6000	1350000  As per Sanction Intake- 6000 Per Student	5745
4.4	Depreciation on other assets at approved rates	141370	628	141370	628	141370	602
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>28891856</b>	128408	<b>24210869</b>	107604	<b>20644715</b>	87850
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		225		225		225
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		177		177		235
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		225		225		235
4.9	Tuition Fee (4.5 / 4.8)		<b>128408</b>		<b>107604</b>		<b>87850</b>
4.9.1	Total Tuition Fee (4.9 + 6420 Vacancy Allowance) (5% increase due to less admissions if any)		<b>134828</b>	Total Tuition Fee (4.9 + 5380 Vacancy Allowance) 5% increase due to less admissions if any)	<b>112984</b>	Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	<b>87850</b>
4.10	Development fee (10% of 4.9.1)		<b>13483</b>		<b>11298</b>		<b>8785</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>		<b>148311</b>		<b>124282</b>		<b>96635</b>

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 674	674	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 565	565	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 439	439
4.10.3	Total Development Fee (4.10 + 4.10.2-(14157)) or Limited to 15% of Tuition Fee(4.9.1- (20224)) whichever is less.	14157	Total Development Fee (4.10 + 4.10.2-(11863)) or Limited to 15% of Tuition Fee(4.9.1- (16948)) whichever is less.	<b>11863</b>	Total Development Fee (4.10 + 4.10.2-(9224)) or Limited to 15% of Tuition Fee(4.9.1- (13178)) whichever is less.	<b>9224</b>
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>148985</b>		<b>124847</b>		<b>97074</b>

**Overall Comment**

The fees was worked out as Rs.97074/- per student. As per norms the general rise is given over the previous year fees approved by the authority. Therefore considering the operational cost it was decided to approve the fees of Rs.75000 per student which is nearby to operational cost of the institute.

**Total Fees Approved by FRA**

75000

**Tuition Fees**

67873

**Development Fees**

7127

**Expense Disallowances - (Ref: - Point No. 4.2)**

Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Repairs and Maintenance - Car Maintenance - Others	138829	Disallowed	0	<input type="text"/>
2	Expenses related to Students - 3. Alumni meet	19672	Disallowed	0	<input type="text"/>

3	Expenses related to Students – Any other expenses relating to students activity not covered by item no.1 to 6	482066	Disallowed	<input type="text" value="0"/>	<input type="text"/>
4	Professional Charges – Consultancy Fees – Legal	19100	Disallowed	<input type="text" value="0"/>	<input type="text"/>
5	Professional Charges – Professional Fees – Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	24907	Disallowed	<input type="text" value="0"/>	<input type="text"/>
6	Meeting Fees and Expenses – Conveyance, Travelling, etc. to Members/ Trustee	2425	Disallowed	<input type="text" value="0"/>	<input type="text"/>
7	Meeting Fees and Expenses – Other Meeting Expenses	44741	Disallowed	<input type="text" value="0"/>	<input type="text"/>
8	Expenditure of Advertisement – Cost of other advertisements for recruitment of staff	5000	Disallowed	<input type="text" value="0"/>	<input type="text"/>
9	Other Expenses – All other expenses not categories/ not grouped in any heads/sub heads given above	1216619	Disallowed	<input type="text" value="0"/>	<input type="text"/>
<b>Total</b>		<b>1953359</b>		<b>0</b>	

#### Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income

Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Eligibility Fee Income	313000	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
2	Regular Students University Exam Fee Income	1693430	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
3	Stationary charges collected	46805	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
4	Repeater Students University Exam Fee Income	46910	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
<b>Total</b>		<b>2100145</b>		<b>0</b>	

#### Additional Disallowances

Sr No	Type	Amount	Remarks
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1	Excess fee collection NRI/Management students as per documents provided by institute FOR THE YEAR 2023-24.	500000	REDUCED
2	EXCESS TEACHING STAFF 10	1605500	HENCE SALARY DISALLOWED
<b>Total</b>		<b>2105500</b>	

**Add Disallowance**

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>