

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BHMS0006 - Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	44042	117700	70100	46950	184892	37461	147432	37461	0	0	0	0
2	Books	25	10991	4950	6050	2750	19241	4054	15187	4054	0	0	0	0
3	FURNITURE	15	59221	16800	0	2520	73501	11025	62476	11025	0	0	0	0
4	MACHINERY	15	531699	68733	13600	12350	601682	89232	512450	89232	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	VIDYA Vaibhav shikshan mandal
Address (With Pin Code)	c/o shivai vidyamandir, bhandup village road, bhandup (e), mumbai
District - Taluka	Mumbai-City-Kurla
Telephone No. with STD Code	02225669950
Fax No. with STD Code	02225669950
E-mail ID	vidyavaibhavsm@yahoo.co.in
Website	www.vidyavaibhavshikshanmandal.org
Registration No. and date of Trust	e-8603(bom)--1982-01-18
Year of Establishment of the trust	1982
PAN No - TAN No	AAATV2182N--MUMV11231D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR CHANDRAKANT J MOKAL	PRESIDENT/CHAIRMAN	MEDICAL	NO
2	MR. HARISHCHANDRA R DAWARE	VICE PRESIDENT	BUSINESS	NO
3	MR SHASHIKANT A TAMORE	VICE PRESIDENT	SERVICE RETIRED	NO
4	SMT GAURI S BHOIR	SECRETARY	SERVICE RETIRED	NO
5	DR MRS RANJAN S TAMORE	SECRETARY	MEDICAL	NO
6	MR MAYURESH S BHOIR	TREASURER	BUSINESS	NO
7	DR MRS VIDYA C MOKAL	MEMBER OF THE TRUST	MEDICAL	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PD JAWAHARLAL NEHRU TANTRA VIDYALAYA	AT APTI PO TALSURE TAL DAPOLI DIST RATNAGIRI	2005	2005	AGRI DIPLOMA
2	DAPOLI HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	AT APTI PO TALSURE TAL DAPOLI DIST RATNAGIRI	1093	1989	B H M S DEGREE
3	SHIVAI VIDYAMANDIR	BHANDUP VILLAGE ROAD, BHANDUP (E) MUMBAI	489698	1983	PRIMARY SECONDARY HIGHER SECONDARY JUNIOR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BHMS	BHMS	4	50	50	50	50	50	50

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	16187	80937	6	0
	Total	16187	80937	6	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	1240		2280	3520
	Cost(Amt. in Rs.)	4500000		10500000	15000000
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	1210		0	1210
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4	50	0	34	50	0	4	50	0	47	50	0	81	50	0	0	50	0	0
Total				50	0	34	50	0	4	50	0	47	50	0	81	50	0	0	50	0	0

Institute Information

Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712												
Village	APTI												
District - Taluka	Ratnagiri-Dapoli												
PIN Code	415712												
Year of Establishment	1989												
Telephone No. (With STD code)	2358-28333												
Mobile Number & WhatsApp number	7066893763 WhatsApp number-9960193763												
E-Mail ID	dhmcdapoli@rediffmail.com												
Web Site	www.dhmcdapoli.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	100												
Name of the Director / Principal of the Institution	DR MRS CHETANA SUNIL GORIWALE												
Person duly authorised in terms of section 2 (I) of the Act	DR MRS CHETANA SUNIL GORIWALE Designation: PRINCIPAL Mobile No: 9960193763												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BHMS</td> <td>200</td> <td>166</td> <td>204</td> <td>168</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BHMS	200	166	204	168
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BHMS	200	166	204	168								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	145520110000334	DAPOLI
2	BANK OF INDIA	145520110000335	DAPOLI
3	BANK OF INDIA	145520110000485	DAPOLI

Form B2

		I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		14	3	20	55	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		1996					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 60 Girls- 0 Total Capacity- 60					
Total No. of laboratories in the Department		12					
Total cost of Equipment in the Department (Rs. in Lakhs)		29.43 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	32.43 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles	12				
		No. of Books available	4237				
		No. of Journals subscribed In current year	35				
B) Carpet Area in Use for Library (in Sq. Mtr.)		100					
c) Facilities in Department - Library		1.	Cupboards				
		2.	Tables, Chairs				
		3.	Photocopy Machine				
		4.	Computers with Internet Connection				
No. of Staff							
Teaching Staff		As per Council norms			Total Filled in Posts		Vacant Posts
		Regular	Adhoc	Contract			
a) Professors		12	8	2	0	10	2
b) Assistant Professors / HOD		0	4	10	0	14	
c) Lecturers		12	12	0	0	12	
Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :200		Student on Roll : 166	
a) With approved staff		24		Student - Teacher Ratio = 8:1		Student - Teacher Ratio = 7:1	
b) With (approved adhoc + contract) staff		36		Student - Teacher Ratio = 6:1		Student - Teacher Ratio = 5:1	

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	5	5	0	0	5	
	Total	17	0	0	17	0
Ratio of Non - Teaching - Teaching Staff		100				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	N			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 3520 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	2.05	0	2.05
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
Mention relation of the landlord with the College / Institute if Any		Land named on Chairman, Vidya Vaibhav Shikshan Mandal, Mumbai			

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	500000	500000	500000
b. Building (Built-up area in Sq. Mtr.)	700000	10000000	10000000
c. Lab / Work shop	300000	500000	500000
d. Laboratory equipments	300000	500000	500000
e. Books	200000	200000	200000
f. Furniture & dead stock	300000	400000	900000
g. Vehicals	200000	200000	200000
h. Others	700000	700000	700000
Total	3200000	103000000	103500000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	34	2061522
2 nd Year	4	177060
3 rd Year	47	2369992
4 th Year	81	5033926
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 57919	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	57919	2061522
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR MRS CHETANA SUNIL GORIWALE
Regular incharge	Regular
Pay Scale	36479

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GORIWALE SUNIL BALARAM	Regular	2013-04-01	2013-04-01	BHMS	Administrator	20000/-	240000/-
2	RAWOOL SANDHYA KRISHNA	Regular	2019-04-01	2019-04-01	BHMS	Administrator	8000/-	96000/-
3	MORE SEJAL SANTOSH	Regular	2003-07-01	2003-07-01	BHMS	Administrator	14565/-	174780/-
4	ABGUL ASMITA SHASHIKANT	Regular	2019-10-01	2019-10-01	BHMS	Administrator	6995/-	13990/-
5	SHIGWAN PRANAV DILIP	Regular	2021-06-15	2021-06-15	BHMS	Administrator	7500/-	63500/-
6	YADAV SUPRIYA VILAS	Regular	2014-02-01	2014-02-01	BHMS	Administrator	12559/-	150708/-
7	WAWARE ASHA PRABHAKAR	Regular	2018-10-01	2018-10-01	BHMS	Administrator	5000/-	20000/-
8	MORE SIDDHI MAHENDRA	Regular	2021-07-01	2021-07-01	BHMS	Administrator	5000/-	40000/-
9	VAIDYA JANHAVEE PRATHAMESH	Regular	2019-09-23	2019-09-23	BHMS	Administrator	8640/-	103680/-
10	KARVE MUGDHA AVINASH	Regular	2019-10-01	2019-10-01	BHMS	Administrator	8000/-	96000/-
11	PATIL MAHENDRA MADHUKAR	Regular	2018-10-01	2018-10-01	BHMS	Administrator	5000/-	60000/-
12	JANGAM AISHWARYA SUBHASH	Regular	2018-10-01	2018-10-01	BHMS	Administrator	5000/-	20000/-
13	BAMANE NIKITA HARISHCHANDRA	Regular	2021-07-01	2021-07-01	BHMS	Administrator	5000/-	40000/-
14	KALE RUTUJA SADASHIV	Regular	2018-10-01	2018-10-01	BHMS	Administrator	5000/-	20000/-
15	MASAL ASHLESHA ANANDRAO	Regular	2021-07-01	2021-07-01	BHMS	Administrator	5000/-	40000/-
16	KORE NEHA NEHARU	Regular	2018-10-01	2018-10-01	BHMS	Administrator	5000/-	20000/-
17	JADHAV MANASI BHAGWAN	Regular	2021-07-01	2021-07-01	BHMS	Administrator	5000/-	40000/-
18	MANDPE MADHURA JAYENDRA	Regular	2016-06-16	2016-06-16	BHMS	Administrator	8367/-	100404/-
19	SHIGWAN AYESHA ARVIND	Regular	2020-11-02	2020-11-02	BHMS	Administrator	5500/-	66000/-
20	GORIWALE SANDIP SHRIPAT	Regular	2021-03-15	2021-03-15	BHMS	Administrator	6000/-	54000/-
21	SHINDE VISHWANATH TUKARAM	Regular	2022-02-01	2022-02-01	BHMS	Administrator	7000/-	7000/-
22	TAMBE SANDHYA SANDIP	Regular	2021-12-01	2021-12-01	BHMS	Administrator	6000/-	16000/-

23	JADHAV RUTIKA RAMESH	Regular	2003-07-01	2003-07-01	BHMS	Administrator	4000/-	36000/-
24	DAVANDE SUNIL GANGARAM	Regular	2003-07-01	2003-07-01	BHMS	Administrator	8000/-	96000/-
25	NALE MOHAN DAULU	Regular	1993-06-01	1993-06-01	BHMS	Teaching	15000	180000
26	LAKHAMADE SANDESH RAVINDRA	Regular	2002-02-01	2002-02-01	BHMS	Teaching	18994/-	227928/-
27	JATKAR MANASI MANGESH	Regular	1992-04-01	1992-04-01	BHMS	Teaching	23802/-	285624
28	SWAMI VINOD MANMATH	Regular	2002-08-01	2002-08-01	BHMS	Teaching	12000/-	144000/-
29	VAISHMPAYAN VAISHALI UMESH	Regular	1999-09-01	1999-09-01	BHMS	Teaching	19778/-	237336/-
30	MUKADAM VILAYATALI ABDALLA	Regular	2009-10-01	2009-10-01	BHMS	Teaching	17483/-	209796/-
31	GORIWALE CHETANA SUNIL	Regular	1996-04-01	1996-04-01	BHMS	Teaching	36479/-	437748/-
32	CHAVAN PALLAVI VIRESH	Regular	2011-06-01	2011-06-01	BHMS	Teaching	17780/-	213360/-
33	JATKAR MANGESH RAMESHCHANDRA	Regular	1990-07-01	1990-07-01	BHMS	Teaching	24131/-	289572/-
34	KEER SHIVDEEP SUNIT	Regular	2009-07-01	2009-07-01	BHMS	Teaching	12000/-	144000/-
35	SATHE MADHURI GHANSHAM	Regular	1998-09-10	1998-09-10	BHMS	Teaching	22600/-	2,71,200/-
36	MAGAR JAISHIL JAYWANT	Regular	2000-09-15	2000-09-15	BHMS	Teaching	12000/-	144000/-
37	GHANGURDE NEETA PRAKASH	Regular	1996-06-01	1996-06-01	BHMS	Teaching	13500/-	162000/-
38	GHANGURDE PRAKASH PARSHURAM	Regular	1996-06-01	1996-10-01	BHMS	Teaching	15000/-	180000/-
39	SALAGRE AMOL RAJARAM	Regular	2000-10-01	2000-10-01	BHMS	Teaching	12000/-	144000/-
40	RAHALKAR SAGAR AJIT	Regular	2011-06-01	2011-06-01	BHMS	Teaching	12000/-	144000/-
41	SHAIKH JAVED MAJID	Regular	2001-07-01	2001-07-01	BHMS	Teaching	13500/-	162000/-
42	BHAMBURE VILAS SHANKAR	Regular	2009-09-01	2009-09-01	BHMS	Teaching	12000/-	144000/-
43	MOKAL SHEETAL YOGESH	Regular	2002-12-01	2002-12-01	BHMS	Teaching	25024/-	300288/-
44	SHEMBEKAR PRASHANT KRISHNA	Regular	2002-09-30	2002-09-30	BHMS	Teaching	17921/-	201552/-
45	ANTULE ABDULSATTAR NURUDDIN	Regular	1993-09-01	1993-09-01	BHMS	Teaching	22182/-	266184/-
46	KARMARKAR PRASAD AVADHUT	Regular	1989-06-01	1989-06-01	BHMS	Teaching	24021/-	288252/-
47	KEER SNIKA SHIVDEEP	Regular	2011-06-17	2011-06-17	BHMS	Teaching	12000/-	144000/-
48	LAKHAMADE SAMRUDDHI SANDESH	Regular	2009-07-01	2009-07-01	BHMS	Teaching	12000/-	144000/-
49	DESAI RAJENDRA SAMBHAJI	Regular	2016-12-01	2016-12-01	BHMS	Teaching	8000/-	96000/-
50	DIVEKAR SUDESH JAYPRAKASH	Regular	1996-06-01	1996-06-01	BHMS	Teaching	11500/-	138000/-
51	VAISHMPAYAN UMESH DATTATRAY	Regular	1999-04-01	1999-04-01	BHMS	Teaching	11500/-	138000/-
52	HON AMRUTA ANIL	Regular	2020-10-01	2020-10-01	BHMS	Teaching	8500/-	102000/-
53	BHOSALE AJIT ANANT	Regular	2000-09-11	2000-09-11	BHMS	Teaching	11500/-	138000/-
54	DALVI RUPESH SADANAND	Regular	2016-12-01	2016-12-01	BHMS	Teaching	8000/-	96000/-
55	ZAGADE MANDAR MOHAN	Regular	2009-07-01	2009-07-01	BHMS	Teaching	8000/-	96000/-
56	ANTULE MUZAMMIL NURUDDIN	Regular	1996-06-01	1996-06-01	BHMS	Teaching	13000/-	156000/-
57	GAURAT NANDAN LAXMAN	Regular	1997-08-01	1997-08-01	BHMS	Teaching	11500/-	138000/-
58	BHAGWAT TUSHAR NARAYAN	Regular	2017-04-01	2017-04-01	BHMS	Teaching	6000/-	72000/-
59	BHAGWAT SUYOG NARAYAN	Regular	2017-04-01	2017-04-01	BHMS	Teaching	6000/-	72000/-
60	AGRE MAHESH VASANT	Regular	1999-09-01	1999-09-01	BHMS	Teaching	11500/-	138000/-

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BHMS	200	24:20	24	0	0

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	100	100	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		200	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		56	
a)	No. of Titles	12	
b)	No. of Books	4237	
c)	No. of National Journals	30	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	9.54	Lakhs
	b) Subscription for Journal	0.10	Lakhs
g)	Cost of Furniture	3.59	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DIGITAL LIBRARY ACCESS THROUGH MUHS, NASHIK	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		13	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		8	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		Rs. 500000.00	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		100 mbps	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	500000	
17	Cost of Software in Computer Center	Rs. Lakhs	50000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	150000	
19	Annual fee of the Internet Services in	Rs. Lakhs	15000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	AS PER REQUIREMENT
	2. System Analyst	N	0	AS PER REQUIREMENT
	3. Computer Programmer	N	0	AS PER REQUIREMENT
	4. Computer Operator	Y	1	ENCLOSED LIST
	5. Non - Teaching Staff	Y	1	ENCLOSED LIST
6. Maintenance Staff	Y	1	ENCLOSED LIST	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLERK	3	3
2	ASSIT PROFESSOR	12	12
3	PROFESSOR	12	12
4	ASSO PROFESSOR	12	12
5	SUPERITENDENT	1	1
6	ACCOUNTANT	1	1
7	LIBRARIAN	1	1
8	LIBRARY ASSISTANT	1	2
9	LAB. TECHNICIAN	2	2
10	LAB. ATTENDENT	4	7
11	PEON	3	4
12	SWEEPER	1	2
13	WATCHMAN	1	1
Total		54	60
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	BHMS0006 - Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Address	At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	7074640	7074640	0	0	0	0
2	DEVELOPMENT FUND	788817	788817	0	0	0	0
3	CANTEEN RENT	120000	120000	0	0	0	0
4	OTHER INCOME	22890	22890	0	0	0	0
5	INTEREST ON FDR	25423	25423	0	0	0	0
6	HOSPITAL INCOME	1653800	0	0	0	1653800	0
7	EXCESS OF EXPENDITURE OVER INCOME	3549850	2243098	0	0	1306752	0
Total Income		13235420	10274868	0	0	2960552	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3549850	Total 2243098 Deductible 0	0	0	1306752	0
2	STATIONARY CHARGES COLLECTED	22890	Total 22890 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1653800	Total 0 Deductible 0	0	0	1653800	0
4	RENT INCOME	120000	Total 120000 Deductible 0	0	0	0	0
5	INTEREST ON FDR	25423	Total 25423 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	788817	Total 788817 Deductible 0	0	0	0	0
7	TUITION FEES	7074640	Total 7074640 Deductible 0	0	0	0	0
Total Income		13235420	10274868	0	0	2960552	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	INSPECTION EXPENSES	19000	19000	0	0	0	0
2	OTHER EXPENSES	231983	231983	0	0	0	0
3	TDS DEDUCTION	67512	67512	0	0	0	0
4	ADVERTISEMENT	6720	6720	0	0	0	0
5	CONVEYANCE EXPENSES	16790	16790	0	0	0	0
6	PAY TO FULL TIME TEACHING STAFF	4665568	4665568	0	0	0	0
7	PAY TO GUEST TEACHING STAFF	1302864	1302864	0	0	0	0
8	PAY TO NON TEACHING STAFF	1569930	1569930	0	0	0	0
9	E P F EXPENSES	888963	888963	0	0	0	0
10	PROFESSION TAX EXPENSES	78925	78925	0	0	0	0
11	OFFICE EQUIPMENT	18270	18270	0	0	0	0
12	LABORATORY EQUIPMENT	36080	36080	0	0	0	0
13	LABORATORY CHEMICAL	28640	28640	0	0	0	0
14	LIBRARY	85922	85922	0	0	0	0
15	STAFF WELFARE	8103	8103	0	0	0	0

16	STUDENT WELFARE	158759	158759	0	0	0	0
17	CCH/NCH INSPECTION FEE	200000	200000	0	0	0	0
18	MUHS AFFILIATION FEE	200000	200000	0	0	0	0
19	FRA PROCESSING FEE	30000	30000	0	0	0	0
20	AUDIT FEE	65000	65000	0	0	0	0
21	ELECTRICITY	69580	69580	0	0	0	0
22	GARDEN	14000	14000	0	0	0	0
23	GRAMPANCHAYAT TAX	645	645	0	0	0	0
24	OFFICE EXPENSES	18105	18105	0	0	0	0
25	POSTAGE	5516	5516	0	0	0	0
26	PRINTING	26820	26820	0	0	0	0
27	REPAIR EXPENSES	17537	17537	0	0	0	0
28	STATIONARY	40214	40214	0	0	0	0
29	TELEPHONE	9499	9499	0	0	0	0
30	TRANSPORT	4220	4220	0	0	0	0
31	VEHICLE	375649	375649	0	0	0	0
32	BANK CHARGES	5833	5833	0	0	0	0
33	GATHERING EXPENSES	8221	8221	0	0	0	0
34	HOSPITAL EXPENSES	2960552	0	0	0	2960552	0
Total Expenses		13235420	10274868	0	0	2960552	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5968432	Total 5968432 Paid 5968432 Provision for Unpaid 0 Claimed 5968432	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	798699	Total 798699 Paid 798699 Provision for Unpaid 0 Claimed 798699	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	12000	Total 12000 Paid 12000 Provision for Unpaid 0 Claimed 12000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1569930	Total 1569930 Paid 1569930 Provision for Unpaid 0 Claimed 1569930	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	78264	Total 78264 Paid 78264 Provision for Unpaid 0 Claimed 78264	0	0	0	0
Affiliation	Inspection Fee View	200000	Total 200000 Claimed 200000	0	0	0	0
Affiliation	University Affiliation Fee View	200000	Total 200000 Claimed 200000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	11312	Total 11312 Claimed 11312	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	17537	Total 17537 Claimed 17537	0	0	0	0
Audit Fees	Audit Fee - College	65000	Total 65000 Claimed 65000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	6720	Total 6720	0	0	0	0

			Claimed 6720				
Expenses related to Students	1. Students Gathering Expenses	8221	Total 8221 Claimed 8221	0	0	0	0
Expenses related to Students	6. Induction Program	11205	Total 11205 Claimed 11205	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	221325	Total 221325 Claimed 221325	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5831	Total 5831 Claimed 5831	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	5103	Total 5103 Claimed 5103	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	104674	Total 104674 Claimed 104674	0	0	0	0
Professional Charges	Consultancy Fees - Others	19000	Total 19000 Claimed 19000	0	0	0	0
Professional Charges	Professional Fees - Others	78925	Total 78925 Claimed 78925	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	14695	Total 14695 Claimed 14695	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	9480	Total 9480 Claimed 9480	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	7310	Total 7310 Claimed 7310	0	0	0	0
Communication Expenses	Internet Charges View	6500	Total 6500 Claimed 6500	0	0	0	0
Communication Expenses	Telephone, Fax Charges	2999	Total 2999 Claimed 2999	0	0	0	0
Communication Expenses	Postage charges	5516	Total 5516 Claimed 5516	0	0	0	0
Printing and Stationery	Exam papers and form printing	26820	Total 26820 Claimed 26820	0	0	0	0
Printing and Stationery	Other stationary	40214	Total 40214 Claimed 40214	0	0	0	0
Establishment Expenses	Electricity	69580	Total 69580 Claimed 69580	0	0	0	0
Establishment Expenses	Water	645	Total 645 Claimed 645	0	0	0	0
Establishment Expenses	Gardening Material	14000	Total 14000 Claimed 14000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	36080	Total 36080 Claimed 36080	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	18270	Total 18270 Claimed 18270	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	28640	Total 28640 Claimed 28640	0	0	0	0
Hospital Expenses	Electricity	69840	Total 0 Claimed 0	0	0	69840	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	2589168	Total 0 Claimed 0	0	0	2589168	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	25000	Total 0 Claimed 0	0	0	25000	0
Hospital Expenses	Patient Medicine, Implant, etc.	71365	Total	0	0	71365	0

			0 Claimed 0				
Hospital Expenses	Other	205179	Total 0 Claimed 0	0	0	205179	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	565969	Total 565969 Claimed 565969	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	15972	Total 15972 Claimed 15972	0	0	0	0
Total Expenses		13235420	10274868	0	0	2960552	0
Total Claimed Expenses			10274868				
Allowability of Hospital Expenses							
Hospital Year of Establishment		1988					
Financial Details (Rs)							
Total Hospital Income		1653800					
Total Hospital Expenses		2960552					
Hospital Deficit = Total expenses - Total income		1306752					
Total Deficit		1306752					
Claimed Deficit		BHMS: 1492309					
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2023-24							
Proposal for Academic Year 2023-24							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /		Verified by (Name of the Clerk & its Signature)					
Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24							

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri
Code: BHMS0006
Location: At. Aпти, Po. Talsure, Ta. Dapoli, Dist. Ratnagiri. M.S. Pin - 415712

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	GORIWALE CHETANA SUNIL	PROFESSOR	1996-04-01	NA	BHMS	Applicable and Not Submitted	145516710000001 bank of india dapoli	Nationalized / Private / Scheduled	437748	Cheque	403736/-
2	Teaching	Regular	Approved	Yes	MOKAL SHEETAL YOGESH	ASSO PROFESSOR	2002-12-01	NA	BHMS	Applicable and Not Submitted	145516310000003 bank of india dapoli	Nationalized / Private / Scheduled	300288	Cheque	276164/-
3	Teaching	Regular	Approved	Yes	JATKAR MANGESH RAMESHCHANDRA	PROFESSOR	1990-07-01	NA	BHMS	Applicable and Not Submitted	145516310000006 bank of india dapoli	Nationalized / Private / Scheduled	289572	Cheque	266228/-
4	Teaching	Regular	Approved	Yes	KARMARKAR PRASAD AVADHUT	PROFESSOR	1989-06-01	NA	BHMS	Applicable and Not Submitted	145516310000004 bank of india dapoli	Nationalized / Private / Scheduled	288252	Cheque	264992
5	Teaching	Regular	Approved	Yes	JATKAR MANASI MANGESH	PROFESSOR	1992-04-01	NA	BHMS	Applicable and Not Submitted	145516310000007 bank of india dapoli	Nationalized / Private / Scheduled	285624	Cheque	262556
6	Teaching	Regular	Approved	Yes	SATHE MADHURI GHANSHAM	PROFESSOR	1998-09-10	NA	BHMS	Applicable and Not Submitted	145510100003090 bank of india	Nationalized / Private /	271200	Cheque	2,49,176/-

										Submitted	dapoli	Scheduled			
7	Teaching	Regular	Approved	Yes	ANTULE ABDULSATTAR NURUDDIN	PROFESSOR	1993- 09-01	NA	BHMS	Applicable and Not Submitted	145510110010979 bank of india	Nationalized / Private / Scheduled	266184	Cheque	244520/-
8	Teaching	Regular	Approved	Yes	VAISHMPAYAN VAISHALI UMESH	ASSO PROFESSOR	1999- 09-01	NA	BHMS	Applicable and Not Submitted	145510100002718 bank of india dapoli	Nationalized / Private / Scheduled	237336	Cheque	217748/-
9	Teaching	Regular	Approved	Yes	LAKHAMADE SANDESH RAVINDRA	ASSIT PROFESSOR	2002- 02-01	NA	BHMS	Applicable and Not Submitted	145516310000009 bank of india dapoli	Nationalized / Private / Scheduled	227928	Cheque	209136/-
10	Teaching	Regular	Approved	Yes	SHEMBEKAR PRASHANT KRISHNA	ASSIT PROFESSOR	2002- 09-30	NA	BHMS	Applicable and Not Submitted	145516310000005 state bank of india dapoli	Nationalized / Private / Scheduled	215052	Cheque	197072/-
11	Teaching	Regular	Approved	Yes	CHAVAN PALLAVI VIRESH	ASSIT PROFESSOR	2011- 06-01	NA	BHMS	Applicable and Not Submitted	145516510000189 bank of india dapoli	Nationalized / Private / Scheduled	213360	Cheque	195500/-
12	Teaching	Regular	Approved	Yes	MUKADAM VILAYATALI ABDALLA	ASSIT PROFESSOR	2009- 10-01	NA	BHMS	Applicable and Not Submitted	145510110001828 bank of india dapoli	Nationalized / Private / Scheduled	209796	Cheque	192224/-
13	Teaching	Regular	Approved	Yes	NALE MOHAN DAULU	PROFESSOR	1993- 06-01	NA	BHMS	Applicable and Not Submitted	142210100003827 BANK OF INDIA	Nationalized / Private / Scheduled	180000	Cash	164540
14	Teaching	Regular	Approved	Yes	GHANGURDE PRAKASH PARSHURAM	PROFESSOR	1996- 10-01	NA	BHMS	Applicable and Not Submitted	11325489999 state bank of india dapoli	Nationalized / Private / Scheduled	180000	Cash	164540/-
15	Teaching	Regular	Approved	Yes	GHANGURDE NEETA PRAKASH	ASSO PROFESSOR	1996- 06-01	NA	BHMS	Applicable and Not Submitted	11325553456 state bank of india dapoli	Nationalized / Private / Scheduled	162000	Cash	147836/-
16	Teaching	Regular	Approved	Yes	SHAIKH JAVED MAJID	ASSO PROFESSOR	2001- 07-01	NA	BHMS	Applicable and Not Submitted	11325558625 state bank of india	Nationalized / Private / Scheduled	162000	Cash	147836/-
17	Teaching	Regular	Approved	Yes	ANTULE MUZAMMIL NURUDDIN	PROFESSOR	1996- 06-01	NA	BHMS	Applicable and Not Submitted	321202010006071 union bank of india	Nationalized / Private / Scheduled	156000	Cheque	142268/-
18	Teaching	Regular	Approved	Yes	KEER SHIVDEEP SUNIT	ASSIT PROFESSOR	2009- 07-01	NA	BHMS	Applicable and Not Submitted	140010100014062 bank of india	Nationalized / Private / Scheduled	144000	Cash	131132/-
19	Teaching	Regular	Approved	Yes	SWAMI VINOD MANMATH	ASSIT PROFESSOR	2002- 08-01	NA	BHMS	Applicable and Not Submitted	11325578186 state bank of india dapoli	Nationalized / Private / Scheduled	144000	Cash	131132/-
20	Teaching	Regular	Approved	Yes	MAGAR JAISHIL JAYWANT	ASSIT PROFESSOR	2000- 09-15	NA	BHMS	Applicable and Not Submitted	73010110002598 bank of india	Nationalized / Private / Scheduled	144000	Cash	131132/-
21	Teaching	Regular	Approved	Yes	SALAGRE AMOL RAJARAM	ASSIT PROFESSOR	2000- 10-01	NA	BHMS	Applicable and Not Submitted	11325573063 state bank of india dapoli	Nationalized / Private / Scheduled	144000	Cash	131132/-
22	Teaching	Regular	Approved	Yes	RAHALKAR SAGAR AJIT	ASSIT PROFESSOR	2011- 06-01	NA	BHMS	Applicable and Not Submitted	121510110005657 bank of india mahad	Nationalized / Private / Scheduled	144000	Cash	131132/-
23	Teaching	Regular	Approved	Yes	KEER SANIKA SHIVDEEP	ASSIT PROFESSOR	2011- 06-17	NA	BHMS	Applicable and Not Submitted	146310100003469 bank of india	Nationalized / Private / Scheduled	144000	Cash	131132/-
24	Teaching	Regular	Approved	Yes	LAKHAMADE SAMRUDDHI SANDESH	ASSIT PROFESSOR	2009- 07-01	NA	BHMS	Applicable and Not Submitted	145510110013624 bank of india dapoli	Nationalized / Private / Scheduled	144000	Cash	131132/-
25	Teaching	Regular	Approved	Yes	DIVEKAR SUDESH JAYPRAKASH	ASSO PROFESSOR	1996- 06-01	NA	BHMS	Applicable and Not Submitted	10964293508 state bank of india	Nationalized / Private / Scheduled	138000	Cash	125564/-
26	Teaching	Regular	Approved	Yes	VAISHMPAYAN UMESH DATTATRAY	ASSO PROFESSOR	1999- 04-01	NA	BHMS	Applicable and Not Submitted	145510100002686 bank of india	Nationalized / Private / Scheduled	138000	Cash	125564/-
27	Teaching	Regular	Approved	No	BHOSALE AJIT ANANT	ASSO PROFESSOR	2000- 09-11	NA	BHMS	Applicable and Not Submitted	144710110000507 bank of india	Nationalized / Private / Scheduled	138000	Cash	125564/-
28	Teaching	Regular	Approved	Yes	GAURAT NANDAN LAXMAN	ASSO PROFESSOR	1997- 08-01	NA	BHMS	Applicable and Not Submitted	11325488747 state bank of india dapoli	Nationalized / Private / Scheduled	138000	Cash	125564/-
29	Teaching	Regular	Approved	Yes	AGRE MAHESH VASANT	ASSO PROFESSOR	1999- 09-01	NA	BHMS	Applicable and Not Submitted	34223981805 state bank of india	Nationalized / Private / Scheduled	138000	Cash	125564/-
30	Teaching	Regular	Not Approved	No	HON AMRUTA ANIL	ASSIT PROFESSOR	2020- 10-01	NA	BHMS	Applicable and Not Submitted	145510100004299 bank of india dapoli	Nationalized / Private / Scheduled	102000	Cash	102000/-
31	Teaching	Regular	Not Approved	Yes	DESAI RAJENDRA SAMBHAJI	ASSIT PROFESSOR	2016- 12-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	96000	Cash	96000/-
32	Teaching	Regular	Not Approved	Yes	DALVI RUPESH SADANAND	ASSIT PROFESSOR	2016- 12-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	96000	Cash	96000/-
33	Teaching	Regular	Not Approved	Yes	ZAGADE MANDAR MOHAN	ASSIT PROFESSOR	2009- 07-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	96000	Cash	96000/-
34	Teaching	Regular	Not Approved	Yes	BHAGWAT TUSHAR NARAYAN	PROFESSOR	2017- 04-01	NA	BHMS	Applicable and Not Submitted	148101502190 ICICibank	Nationalized / Private / Scheduled	72000	Cash	72000/-
35	Teaching	Regular	Not Approved	Yes	BHAGWAT SUYOG NARAYAN	PROFESSOR	2017- 04-01	NA	BHMS	Applicable and Not Submitted	35105690177 state bank of india dapoli	Nationalized / Private / Scheduled	72000	Cash	72000/-
36	Teaching	Regular	Approved	Yes	BHAMBURE VILAS SHANKAR	ASSIT PROFESSOR	2009- 09-01	NA	BHMS	Applicable and Not Submitted	145510100003148 bank of india	Nationalized / Private / Scheduled	57608	Cash	131132/-
37	Administration	Regular	Not Approved	Yes	GORIWALE SUNIL BALARAM	SUPERITENDENT	2013- 04-01	NA	BHMS	Applicable and Not Submitted	145510110010637 bank of india dapoli	Nationalized / Private / Scheduled	240000	Cheque	240000/-
38	Administration	Regular	Not Approved	Yes	MORE SEJAL SANTOSH	CLERK	2003- 07-01	NA	BHMS	Applicable and Not	145516310000012 bank of india	Nationalized / Private /	174780	Cheque	159692/-

39	Administration	Regular	Not Approved	Yes	YADAV SUPRIYA VILAS	LIBRARIAN	2014-02-01	NA	BHMS	Applicable and Not Submitted	dapoli 14551631000017 bank of india	Nationalized / Private / Scheduled	150708	Cheque	137460/-	
40	Administration	Regular	Not Approved	Yes	VAIDYA JANHAVEE PRATHAMESH	LAB. TECHNICIAN	2019-09-23	NA	BHMS	Applicable and Not Submitted	dapoli 145510110020209 bank of india	Nationalized / Private / Scheduled	103680	Cheque	96216/-	
41	Administration	Regular	Not Approved	Yes	MANDPE MADHURA JAYENDRA	PEON	2016-06-16	NA	BHMS	Applicable and Not Submitted	dapoli 145516310000013 bank of india	Nationalized / Private / Scheduled	100404	Cheque	93180/-	
42	Administration	Regular	Not Approved	Yes	RAWOOL SANDHYA KRISHNA	ACCOUNTANT	2019-04-01	NA	BHMS	Applicable and Not Submitted	dapoli 145510110018983 bank of india	Nationalized / Private / Scheduled	96000	Cheque	96000/-	
43	Administration	Regular	Not Approved	Yes	KARVE MUGDHA AVINASH	LAB. TECHNICIAN	2019-10-01	NA	BHMS	Applicable and Not Submitted	dapoli 145510510004403 bank of india	Nationalized / Private / Scheduled	96000	Cheque	96000/-	
44	Administration	Regular	Not Approved	Yes	DAVANDE SUNIL GANGARAM	WATCHMAN	2003-07-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	96000	Cash	96000/-	
45	Administration	Regular	Not Approved	Yes	SHIGWAN AYESHA ARVIND	PEON	2020-11-02	NA	BHMS	Applicable and Not Submitted	dapoli 145510510005573 bank of india	Nationalized / Private / Scheduled	66000	Cheque	66000/-	
46	Administration	Regular	Not Approved	Yes	SHIGWAN PRANAV DILIP	CLERK	2021-06-15	2022-04-01	BHMS	Applicable and Not Submitted	dapoli 145510110023116 bank of india	Nationalized / Private / Scheduled	63500	Cheque	63500/-	
47	Administration	Regular	Not Approved	Yes	PATIL MAHENDRA MADHUKAR	LAB. ATTENDENT	2018-10-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	60000	Cash	60000/-	
48	Administration	Regular	Not Approved	Yes	GORIWALE SANDIP SHRIPAT	PEON	2021-03-15	2021-11-30	BHMS	Applicable and Not Submitted	dapoli 145510110022800 bank of india	Nationalized / Private / Scheduled	54000	Cheque	54000/-	
49	Administration	Regular	Not Approved	Yes	MORE SIDDHI MAHENDRA	LIBRARY ASSISTANT	2021-07-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	40000	Cash	40000/-	
50	Administration	Regular	Not Approved	Yes	BAMANE NIKITA HARISHCHANDRA	LAB. ATTENDENT	2021-07-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	40000	Cash	40000/-	
51	Administration	Regular	Not Approved	Yes	MASAL ASHLESHA ANANDRAO	LAB. ATTENDENT	2021-07-01	NA	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	40000	Cash	40000/-	
52	Administration	Regular	Not Approved	Yes	JADHAV MANASI BHAGWAN	LAB. ATTENDENT	2021-07-01	NA	BHMS	Applicable and Not Submitted	dapoli 145518210000074 bank of india	Nationalized / Private / Scheduled	40000	Cash	40000/-	
53	Administration	Regular	Not Approved	No	JADHAV RUTIKA RAMESH	SWEEPER	2003-07-01	2021-11-30	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	36000	Cash	36000/-	
54	Administration	Regular	Not Approved	Yes	WAWARE ASHA PRABHAKAR	LIBRARY ASSISTANT	2018-10-01	2021-06-30	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	20000	Cash	20000/-	
55	Administration	Regular	Not Approved	Yes	JANGAM AISHWARYA SUBHASH	LAB. ATTENDENT	2018-10-01	2021-06-30	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	20000	Cash	20000/-	
56	Administration	Regular	Not Approved	Yes	KALE RUTUJA SADASHIV	LAB. ATTENDENT	2018-10-01	2021-06-30	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	20000	Cash	20000/-	
57	Administration	Regular	Not Approved	Yes	KORE NEHA NEHARU	LAB. ATTENDENT	2018-10-01	2021-06-30	BHMS	Applicable and Not Submitted		Nationalized / Private / Scheduled	20000	Cash	20000/-	
58	Administration	Regular	Not Approved	Yes	TAMBE SANDHYA SANDIP	SWEEPER	2021-12-01	NA	BHMS	Applicable and Not Submitted	dapoli 145510110010361 bank of india	Nationalized / Private / Scheduled	16000	Cheque	16000/-	
59	Administration	Regular	Not Approved	Yes	ABGUL ASMITA SHASHIKANT	CLERK	2019-10-01	2021-04-30	BHMS	Applicable and Not Submitted	dapoli 145510110010927 bank of india	Nationalized / Private / Scheduled	13990	Cheque	12982/-	
60	Administration	Regular	Not Approved	Yes	SHINDE VISHWANATH TUKARAM	PEON	2022-02-01	NA	BHMS	Applicable and Not Submitted	dapoli 147410110001191 bank of india	Nationalized / Private / Scheduled	7000	Cheque	7000/-	
Total Teaching Faculty					36	Total Non Teaching Faculty					24					
Total Approved Faculty					30	Total Non Approved Faculty (Including Proposal Sent for Approval)					30					
Total Annual Salary - Teaching											6371948 (80%)					
Total Annual Salary - Administration											1614062 (20%)					
Total Annual Salary											7986010					
Total Basic Pay											4757042					
Total Grade Pay											26400					
Total HRA Pay											0					
Total DA Pay											3202568					
Total TA Pay											0					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											456540					
Total PT/PF/other statutory deduction Pay											85000					