

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri Code: BHMS0006 Stream: BHMS Year: 2023-24 Location: At.Apti,Po.Talsure,Ta.Dapoli,Dist.Ratnagiri.M.S. Pin - 415712		
2	Information related to Fee For AY 2022-23	Approved	64000
	Information related to Fee For AY 2021-22	Approved	64000
	Information related to Fee For AY 2020-21	Approved	67000
	Information related to Fee For AY 2019-20	Approved	60000
	Information related to Fee For AY 2018-19	Approved	52000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 79502 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1996	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8427325	42137
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8427325	42137
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1847543	9238
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10274868	51374
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (205497) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10274868	51374
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1027487	5137
4.2.4	Hospital deficit	1492309	7462
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1000000	5000
4.4	Depreciation on other assets at approved rates	141772	709
4.5	Total of (4.2.2.2 to 4.4)	13936436	69682
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	166	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	69682	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2265	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	71947	
4.10	Development fee (10% of 4.9.1)	7195	
4.10.1	Total fee (4.9.1 + 4.10)	79142	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 360	360	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7555)) or Limited 15% of Tuition Fee(4.9.1- (10792)) whichever is less.	7555	
4.10.4	Total Fee (4.9.1 + 4.10.3)	79502	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none">1)2)3)4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			